

Appendix VII

Supporting information relating to the detailed annual review of the financial situation, 2022

Summary

The present appendix VII provides detailed information on the financial performance and financial position of UNDP regular resources and other resources presented in annex I to DP/2023/26. The data presented is in agreement with the figures reflected in annex I to DP/2023/26.

The financial information in appendix VII is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2021 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

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Acronyms and abbreviations

EEC	European Economic Community
EIF	Enhanced Integrated Framework
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government contributions to local office costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
IFI	International Financial Institutions
ILO	International Labour Organization
IOM	International Organization for Migration
JPO	Junior Professional Officer
LIC	Low-income countries
MIC	Middle-income countries
MINUSCA	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic
MONUSCO	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo
MPTFO	Multi-Partner Trust Fund Office
MSA	Management services agreement
NCC	Net contributor countries
NGO	Non-governmental organization
OHCHR	Office of the United Nations High Commissioner for Human Rights
OPEC	Organization of the Petroleum Exporting Countries
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
RCO	The United Nations Resident Coordinator Office
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNDCO	United Nations Development Coordination Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency
UNSCO	The Office of the United Nations Special Coordinator for the Middle East Peace Process
UNV	United Nations Volunteers
UN Habitat	United Nations Human Settlements Programme
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
U-MIC	Upper-middle-income countries
WB	World Bank
WFP	World Food Programme
WHO	World Health Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	2022	2021
Revenue		
Voluntary contributions	4 997 617	5 304 025
Revenue: exchange transactions	127 774	115 897
Investment revenue	101 489	135 488
Other revenue	95 226	81 455
Total revenue	5 322 106	5 636 865
Expenses		
Contractual services	1 995 289	2 008 577
Staff costs	871 041	866 185
Supplies and consumables used	1 021 798	1 216 749
General operating expenses	951 787	844 390
Grants and other transfers	377 586	349 706
Other expenses	114 743	82 239
Depreciation and amortisation	15 308	17 013
Total expenses	5 347 552	5 384 859
Surplus/(deficit) for the year	(25 446)	252 006

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December
(Thousands of United States dollars)

	30 December 2022	30 December 2021
ASSETS		
Current assets		
Cash and cash equivalents	620 987	566 485
Cash and cash equivalents – MPTFO	246 608	397 175
Investments	2 712 676	3 154 762
Investments – MPTFO	479 772	645 195
Receivables – non-exchange transactions	2 534 563	2 466 743
Receivables – other	87 726	57 653
Advances issued	221 704	289 795
Loans to governments	-	507
Inventories	12 364	12 991
Total current assets	6 916 400	7 591 306
Non-current assets		
Investments	4 775 822	4 738 045
Investments – MPTFO	574 157	416 364
Loans to governments	-	2 265
Receivables – non-exchange transactions	2 431 554	2 275 736
Property, plant and equipment	119 976	121 588
Intangible assets	4 229	5 478
Receivables – other	95	100
Total non-current assets	7 905 833	7 559 576
Total assets	14 822 233	15 150 882
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	192 743	267 572
Advances payable	37 850	24 150
Funds received in advance and deferred revenue	264 918	240 333
Funds held on behalf of donors	6 235	13 676
Funds held in trust – MPTFO	718 020	1 030 581
Employee benefits	261 402	260 568
Other current liabilities	21 735	14 686
Total current liabilities	1 502 903	1 851 566
Non-current liabilities		
Funds held in trust – MPTFO	574 157	416 365
Funds received in advance and deferred revenue	16 577	16 585
Employee benefits	979 000	1 289 674
Other non-current liabilities	103	111
Total non-current liabilities	1 569 837	1 722 735
Total liabilities	3 072 740	3 574 301
NET ASSETS/EQUITY		
Reserves	309 301	301 457
Accumulated surpluses	11 440 192	11 275 124
Total net assets/equity	11 749 493	11 576 581
Total liabilities and net assets/equity	14 822 233	15 150 882

Table 2(a)
United Nations Development Programme
Segment reporting - statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
Revenue												
Voluntary contributions	608 558	881 970	3 428 312	3 747 262	815 048	555 807	145 699	118 986	-	-	4 997 617	5 304 025
Revenue from exchange transactions	3 512	3 160	8 472	527	-	2	117 488	115 143	(1 698)	(2 935)	127 774	115 897
Investment revenue	45 895	97 787	10 020	25 361	10 304	7 524	35 270	4 816	-	-	101 489	135 488
Other revenue	66 984	42 728	3 890	5 219	4 321	2 133	288 302	289 721	(268 271)	(258 346)	98 226	81 455
Total revenue	724 949	1 025 645	3 450 694	3 778 369	829 673	565 466	586 759	528 666	(269 969)	(261 281)	5 322 106	5 636 865
Expenses												
Contractual services	180 157	172 797	1 444 295	1 411 969	277 786	346 295	93 051	77 516	-	-	1 995 289	2 008 577
Staff costs	307 624	310 860	225 346	219 321	32 785	43 182	305 286	292 822	-	-	871 041	866 185
Supplies and consumables used	53 919	93 583	845 047	1 020 726	66 886	71 854	55 946	30 586	-	-	1 021 798	1 216 749
General operating expenses	189 790	159 621	805 401	718 151	109 459	108 890	117 106	119 009	(269 969)	(261 281)	951 787	844 390
Grants and other transfers	16 543	36 174	306 327	258 627	52 687	54 512	2 029	393	-	-	377 586	349 706
Other expenses	51 851	57 204	26 202	19 426	34 716	2 804	1 974	2 805	-	-	114 743	82 239
Depreciation and amortisation	3 195	3 363	2 438	2 647	273	417	9 402	10 586	-	-	15 308	17 013
Total expenses	803 079	833 602	3 655 056	3 650 867	574 592	627 954	584 794	533 717	(269 969)	(261 281)	5 347 552	5 384 859
Surplus/(deficit) for the year	(78 130)	192 043	(204 362)	127 502	255 081	(62 488)	1 965	(5 051)	-	-	(25 446)	252 006

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
United Nations Development Programme
Segment reporting - statement of financial position as at 31 December
(Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
ASSETS														
Current assets														
Cash and cash equivalents	115 649	115 775	343 500	303 392	74 656	70 567	87 182	76 751	620 987	566 485				
Cash and cash equivalents – MPTFO	246 608	397 175	-	-	-	-	-	-	246 608	397 175				
Investments	630 730	779 803	1 416 439	1 602 842	307 620	371 582	357 887	400 535	2 712 676	3 154 762				
Investments – MPTFO	479 772	645 195	-	-	-	-	-	-	479 772	645 195				
Receivables – non-exchange transactions	137 169	122 706	2 114 308	1 963 881	242 815	368 792	40 271	11 364	2 534 563	2 466 743				
Receivables – other	86 079	54 651	863	1 220	135	178	649	1 604	87 726	57 653				
Advances issued	28 549	26 700	150 869	208 057	41 704	53 980	582	1 058	221 704	289 795				
Loans to governments	-	-	-	-	-	-	-	-	-	507				
Inventories	166	494	11 282	11 441	1	3	915	1 053	12 364	12 991				
Total current assets	1 724 722	2 142 422	4 037 261	4 090 833	666 931	865 102	487 872	492 872	6 916 400	7 591 306				
Non-current assets														
Investments	1 047 284	1 139 520	2 532 421	2 425 924	556 259	566 387	639 858	606 214	4 775 822	4 738 045				
Investments – MPTFO	574 157	416 364	-	-	-	-	-	-	574 157	416 364				
Loans to governments	-	-	-	-	-	-	-	-	-	2 265				
Receivables – non-exchange transactions	231 866	257 622	1 063 034	1 324 333	1 130 322	667 344	6 332	26 437	2 431 554	2 275 736				
Property, plant and equipment	34 058	33 478	22 508	19 009	1 590	2 202	61 820	66 899	119 976	121 588				
Intangible assets	214	248	127	182	-	-	3 888	5 048	4 229	5 478				
Receivables – other	39	39	19	20	14	16	23	25	95	100				
Total non-current assets	1 887 618	1 847 271	3 618 109	3 769 468	1 688 185	1 235 949	711 921	706 888	7 905 833	7 559 576				
Total assets	3 612 340	3 989 770	7 655 370	7 860 301	2 355 116	2 101 051	1 999 407	1 999 760	14 822 233	15 150 882				
LIABILITIES														
Current liabilities														
Accounts payable and accrued liabilities	56 120	120 447	99 265	98 058	4 101	11 636	33 257	37 431	192 743	267 572				
Advances payable	1 715	529	9 731	6 396	10 614	4 039	15 790	13 186	37 850	24 150				
Funds received in advance and deferred revenue	249 556	222 993	1 154	2 399	-	-	14 208	14 941	264 918	240 333				
Funds held on behalf of donors	5 320	12 438	638	970	167	168	110	100	6 235	13 676				
Funds held in trust – MPTFO	718 020	1 030 581	-	-	-	-	-	-	718 020	1 030 581				
Employee benefits	247 709	245 180	4	9	-	-	13 689	15 379	261 402	260 568				
Other current liabilities	18 973	9 765	61	3 590	33	88	2 668	1 243	21 735	14 686				
Total current liabilities	1 297 413	1 641 933	110 853	111 422	14 915	15 931	79 722	82 280	1 502 903	1 851 566				
Non-current liabilities														
Funds held in trust – MPTFO	574 157	416 365	-	-	-	-	-	-	574 157	416 365				
Funds received in advance and deferred revenue	-	-	-	-	-	-	16 577	16 585	16 577	16 585				
Employee benefits	792 123	901 263	21	21	-	-	1 868 856	388 390	979 000	1 289 674				
Other non-current liabilities	103	111	-	-	-	-	-	-	103	111				
Total non-current liabilities	1 366 383	1 317 739	21	21	-	-	203 433	404 975	1 569 837	1 722 735				
Total liabilities	2 663 796	2 959 672	110 874	111 443	14 915	15 931	283 155	487 255	3 072 740	3 574 301				
NET ASSETS/EQUITY														
Reserves	164 301	157 456	-	-	3 000	3 000	142 000	141 001	309 301	301 457				
Accumulated surpluses/(deficits)	784 243	872 642	7 544 496	7 748 858	2 337 201	2 082 120	774 252	571 504	11 440 192	11 275 124				
Total net assets/equity	948 544	1 030 098	7 544 496	7 748 858	2 340 201	2 085 120	916 252	712 505	11 749 493	11 576 581				
Total liabilities and net assets/equity	3 612 340	3 989 770	7 655 370	7 860 301	2 355 116	2 101 051	1 999 407	1 999 760	14 822 233	15 150 882				

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial performance for the year ended 31 December
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
Revenue														
Voluntary contributions	104 697	62 768	(12 513)	(4 087)	29 947	41 418	7 306	4 193	16 262	14 694	-	-	145 699	118 986
Revenue - exchange transactions	84 524	81 707	1 932	368	2 070	2 161	27 108	25 856	-	-	1 854	5 051	117 488	115 143
Investment revenue	33 625	3 778	49	48	933	497	663	493	-	-	-	-	35 270	4 816
Other revenue	281 285	280 198	-	10	5 639	5 420	1 393	4 092	-	-	(15)	1	288 302	289 721
Total revenue	504 131	428 451	(10 532)	(3 661)	38 589	49 496	36 470	34 634	16 262	14 694	1 839	5 052	586 759	528 666
Expenses														
Contractual services	69 092	53 580	1 223	2 232	18 304	16 913	4 336	4 774	2	2	94	15	93 051	77 516
Staff costs	282 402	264 247	29	91	3 781	4 596	7 273	10 699	11 801	13 189	-	-	305 286	292 822
Supplies and consumables used	48 599	21 560	(1)	3 641	802	2 280	6 411	2 996	-	-	135	3	55 946	30 586
General operating expenses	91 140	94 685	292	658	6 551	5 863	16 780	15 191	2 313	2 605	30	15	117 106	119 009
Grants and other transfers	2 015	384	-	-	-	-	14	9	-	-	-	-	2 029	393
Other expenses	1 954	2 290	(222)	(364)	246	828	(10)	52	(1)	-	7	-	1 974	2 805
Depreciation and amortisation	8 159	9 359	(2)	2	612	586	331	336	-	-	302	303	9 402	10 586
Total expenses	503 361	446 105	1 319	6 260	30 296	31 066	35 135	34 057	14 115	15 796	568	336	584 794	533 717
Surplus/(deficit) for the year	770	(17 654)	(11 851)	(9 921)	8 293	18 430	1 335	577	2 147	(1 102)	1 271	4 716	1 965	(5 051)

Table 3(b)
United Nations Development Programme
Reimbursable support services and miscellaneous activities:
Statement of financial position as at 31 December
(Thousands of United States dollars)

	Reimbursable support services						United Nations Volunteers programme				Junior Professional Officers programme				Reserve for field accommodation				Government cash counterparts contributions				Total	
	Management service agreements		Special activities		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions		Government cash counterparts contributions	
	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
ASSETS																								
Current assets																								
Cash and cash equivalents	62 807	54 977	2 093	2 549	12 487	10 285	3 364	3 128	3 165	2 070	1 505	1 035	906	87 182	76 751									
Investments	259 078	290 432	8 634	13 473	51 511	54 344	17 782	11 167	11 762	8 537	7 955	4 270	4 787	357 887	400 535									
Receivables - non-exchange transactions	23 836	2 681	714	468	2 793	5 198	2 676	1 862	341	-	-	-	-	40 271	11 364									
Receivables - other	-	1 250	-	-	-	-	522	118	326	1	8	-	-	649	1 604									
Advances issued	-	463	-	-	48	29	71	165	-	-	-	-	-	582	1 058									
Loans to Governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	507									
Inventories	-	834	-	-	-	25	73	102	-	-	-	-	-	-	915									
Total current assets	349 540	351 130	11 441	16 490	66 847	69 881	27 580	24 415	16 158	15 269	10 615	5 305	5 603	487 486	492 872									
Non-current assets																								
Investments	463 200	439 573	15 436	20 391	92 095	82 251	26 265	26 913	19 966	15 263	12 040	7 633	7 245	639 858	606 214									
Loans to Governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 265									
Receivables - non-exchange transactions	4 500	23 070	84	18	1 748	3 349	-	-	-	-	-	-	-	6 332	26 437									
Property, plant and equipment	49 426	53 778	-	15	808	877	3 334	3 668	-	8 252	8 561	-	-	61 820	66 899									
Intangible assets	1 320	2 398	-	-	2 568	2 650	-	-	-	-	-	-	-	3 888	5 048									
Receivables - other	21	21	-	-	2	4	-	-	-	-	-	-	-	23	25									
Total non-current assets	518 467	518 840	15 520	20 424	97 219	89 127	29 601	30 585	19 966	23 515	22 866	7 633	7 245	711 921	706 888									
Total assets	868 007	869 970	26 961	36 914	164 066	159 008	57 181	55 000	36 124	33 070	34 130	12 938	12 938	1 199 407	1 199 760									
LIABILITIES																								
Current liabilities																								
Accounts payable and accrued liabilities	2 102	4 665	27	5	12 773	14 656	4 253	3 406	14 104	14 701	(2)	-	-	33 257	37 431									
Advances payable	706	619	14 974	12 399	-	44	110	109	-	15	-	-	-	15 790	13 186									
Funds received in advance and deferred revenue	14 195	14 217	-	700	-	-	-	10	-	13	14	-	-	14 208	14 941									
Funds held on behalf of donors	-	-	-	-	-	-	110	100	-	-	-	-	-	110	100									
Employee benefits	13 693	15 387	-	-	(3)	(2)	7	(8)	(8)	387	12	-	-	13 689	15 379									
Other current liabilities	705	799	-	-	2	-	43	51	1 906	387	6	-	-	2 668	1 343									
Total current liabilities	31 401	35 687	15 001	13 104	12 772	14 698	4 523	3 678	16 002	15 095	23	18	-	79 722	82 280									
Non-current liabilities																								
Funds received in advance and deferred revenue	16 577	16 579	-	-	-	-	-	-	-	-	-	-	-	16 577	16 485									
Employee benefits	186 901	388 436	-	-	-	-	-	(45)	(46)	-	-	-	-	186 556	388 300									
Total non-current liabilities	203 478	405 015	-	-	-	-	-	(45)	(46)	-	-	-	-	203 133	404 978									
Total liabilities	234 879	440 702	15 001	13 104	12 772	14 698	4 523	3 678	15 957	15 049	23	24	-	283 155	487 258									
NET ASSETS/EQUITY																								
Reserves	117 000	116 001	-	-	-	-	-	-	-	-	25 000	-	-	142 000	141 001									
Accumulated surpluses	516 128	313 267	-	23 810	151 294	144 310	52 658	51 322	20 167	18 021	9 107	7 856	12 938	774 252	571 804									
Total net assets/equity	633 128	429 268	11 960	23 810	151 294	144 310	52 658	51 322	20 167	18 021	34 107	32 856	12 938	916 252	712 805									
Total liabilities and net assets/equity	868 007	869 970	26 961	36 914	164 066	159 008	57 181	55 000	36 124	33 070	34 130	12 938	12 938	1 199 407	1 199 760									

Table 4. Annual contributions from Member States, 2022

(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Albania	-	481 402	-	-	481 402	338 560	-	-	-	819 962
Algeria	-	219 907	-	-	219 907	550 000	-	-	-	769 907
Andorra	10 334	-	-	-	10 334	-	-	-	-	10 334
Angola	-	6 153 304	-	-	6 153 304	943 437	-	-	143 335	7 240 076
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-
Argentina	-	295 322 565	-	(735)	295 321 830	-	-	656 361	-	295 978 191
Armenia	-	1 962 833	-	-	1 962 833	155 000	-	-	490 562	2 608 395
Australia	8 684 035	16 666 430	4 313 642	3 056 192	32 720 299	-	-	-	-	32 720 299
Austria	993 184	2 094 682	-	-	3 087 867	-	-	-	-	3 087 867
Azerbaijan	-	3 412 667	-	-	3 412 667	-	-	-	276 494	3 689 162
Bahrain	-	168 000	-	-	168 000	-	758 351	-	152 390	1 078 741
Bangladesh	500 000	880 921	30 000	-	1 410 921	-	-	-	-	1 410 921
Barbados	-	-	-	-	-	-	-	-	357 708	357 708
Belarus	-	-	-	-	-	266 976	-	-	122 526	389 502
Belgium	10 010 537	6 570 193	-	129 032	16 709 762	-	-	-	-	16 709 762
Belize	-	68 680	-	7 419	76 099	63 750	-	-	9 371	149 220
Bolivia, Plurinational State of	-	-	-	-	-	580 107	-	-	-	580 107
Benin	-	2 308 339	-	-	2 308 339	77 418	-	-	85 154	2 470 912
Bhutan	-	-	-	-	-	144 230	-	-	50 095	194 325
Bosnia and Herzegovina	-	14 129 652	-	-	14 129 652	817 280	-	-	-	14 946 931
Botswana	-	1 339 743	-	-	1 339 743	-	-	147 000	40 810	1 527 554
Brazil	-	6 299 427	-	-	6 299 427	-	-	496 084	-	6 795 512
British Virgin Islands	-	-	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	238 478	-	-	-	238 478
Burundi	-	291 124	-	-	291 124	-	-	-	114 449	405 573
Cambodia	10 000	1 297 665	2 000	-	1 309 665	89 581	-	-	-	1 399 246
Cameroon	-	(481 542)	-	-	(481 542)	-	-	-	-	(481 542)
Central African Republic	-	235 237	-	-	235 237	-	-	-	-	235 237
Canada	30 120 482	55 145 334	1 155 884	1 125 197	87 546 897	-	-	-	-	87 546 897
Chad	-	3 454 130	-	959 488	4 413 618	-	-	-	-	4 413 618
Chile	-	6 794 727	-	-	6 794 727	-	628 000	-	406 527	7 829 254
China	3 450 000	8 990 086	1 098 000	27 000	13 565 086	-	-	826 251	-	14 391 336
Colombia	-	57 028 864	-	-	57 028 864	260 000	-	514 375	-	57 803 239
Congo (the)	-	2 327 148	-	-	2 327 148	1 731 163	-	-	-	4 058 311
Comoros	-	345 136	-	-	345 136	63 656	-	-	52 015	460 807
Cook Islands	-	-	-	-	-	-	25 633	-	-	25 633
Costa Rica	-	52 022	-	-	52 022	-	-	615 382	-	667 404
Côte d'Ivoire	-	1 284 922	-	-	1 284 922	286 173	-	-	80 329	1 651 425
Croatia	-	4 136 505	-	-	4 136 505	-	-	-	-	4 136 505
Cuba	-	-	-	-	-	-	-	-	-	-
Curaçao	-	-	-	-	-	-	-	-	-	-
Cyprus	-	1 780 486	-	-	1 780 486	-	-	-	44 695	1 825 181
Czech Republic	110 181	1 275 271	-	425 369	1 810 820	-	-	-	-	1 810 820
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	51 857	51 857
Democratic Republic of the Congo	-	153 209 939	-	-	153 209 939	1 334 476	-	-	-	154 544 415
Denmark	22 478 645	23 915 173	27 723 663	1 277 733	75 395 215	-	-	-	2 863 958	78 259 173
Djibouti	-	134 955	-	-	134 955	-	-	-	-	134 955
Dominica	-	50 941 872	-	-	50 941 872	35 123	-	-	-	50 976 995
Dominican Republic	-	10 873 957	-	-	10 873 957	9 666	-	-	107 503	10 991 126
Ecuador	-	4 218 400	-	42 717	4 261 117	296 695	-	-	-	4 557 812
Egypt	-	51 849 015	-	-	51 849 015	272 226	-	-	-	52 121 241
El Salvador	-	11 458 053	-	2 717	11 460 770	-	-	-	-	11 460 770
Equatorial Guinea	-	1 990 031	-	-	1 990 031	-	-	655 820	-	2 645 851
Eritrea	-	-	-	-	-	91 225	-	-	-	91 225
Estonia	-	183 558	-	-	183 558	-	-	-	-	183 558
Eswatini	-	-	-	-	-	307 304	-	-	-	307 304
Ethiopia	-	6 244 293	-	-	6 244 293	221 843	-	-	289 121	6 755 257
Fiji	-	-	-	-	-	710 733	-	-	-	710 733
Finland	2 132 196	10 077 736	-	2 636 237	14 846 169	-	-	-	-	14 846 169
France	10 344 828	4 811 207	-	2 307 828	17 463 862	-	-	-	-	17 463 862
Gabon	-	-	-	-	-	-	-	-	145 154	145 154
Gambia	-	1 802 425	-	-	1 802 425	114 986	-	-	-	1 917 412
Georgia	-	84 624	-	-	84 624	194 381	-	-	379 988	658 993
Germany ^{b/}	74 428 779	238 566 733	68 241 603	3 977 248	385 214 363	-	-	-	717 539	385 931 901
Ghana	-	-	-	-	-	-	-	-	260 427	260 427

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs *	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Greece	-	167 411	-	-	167 411	-	-	-	-	167 411
Grenada	-	-	-	(78 536)	(78 536)	-	-	-	-	(78 536)
Guatemala	-	26 135 799	-	-	26 135 799	572 438	-	-	-	26 708 237
Guinea	-	-	-	-	-	113 989	-	-	-	113 989
Guinea Bissau	-	76 205	-	-	76 205	-	-	-	-	76 205
Guyana	-	-	-	-	-	130 088	-	-	163 677	293 765
Haiti	-	1 288 486	-	14 679	1 303 165	287 694	-	-	-	1 590 859
Honduras	-	2 730 224	-	-	2 730 224	-	-	-	-	2 730 224
Iceland	220 442	347 657	-	871 083	1 439 182	-	-	-	-	1 439 182
India	8 789 731	13 517 120	15 000 000	20 000	37 326 852	-	-	-	249 875	37 576 727
Indonesia	-	22 530 598	20 000	-	22 550 598	851 201	-	-	98 749	23 500 548
Iran, (Islamic Republic of) (the)	-	43 892	-	-	43 892	6 411	-	-	-	50 303
Iraq	-	26 000 000	-	-	26 000 000	-	-	-	-	26 000 000
Ireland	8 140 756	11 449 068	-	1 265 294	20 855 119	-	-	-	-	20 855 119
Israel	50 000	-	-	-	50 000	-	-	-	-	50 000
Italy	6 322 445	15 208 280	264 840	713 346	22 508 910	-	-	-	-	22 508 910
Jamaica	-	-	-	-	-	-	-	-	98 715	98 715
Japan	65 657 939	316 366 675	2 016 667	5 014 067	389 055 348	-	-	-	157 280	389 212 627
Jordan	-	1 057 569	-	-	1 057 569	398 484	-	-	-	1 456 054
Kazakhstan	-	4 093 000	2 000	50 000	4 145 000	-	-	1 300 000	346 860	5 791 860
Kenya	-	-	-	-	-	228 200	-	-	-	228 200
Kiribati	-	-	-	-	-	23 792	-	-	-	23 792
Kosovo*	-	722 793	-	-	722 793	-	-	-	-	722 793
Kuwait	570 000	2 250 000	-	-	2 820 000	-	1 954 397	-	244 596	5 018 993
Kyrgyzstan	-	11 905	-	-	11 905	-	-	-	188 146	200 051
Lao People's Democratic Republic	-	-	-	-	-	82 974	-	-	186 137	269 111
Latvia	-	34 774	-	-	34 774	-	-	-	-	34 774
Lebanon	-	-	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	121 241	-	-	129 034	250 274
Liberia	-	3 477 681	-	-	3 477 681	-	-	-	-	3 477 681
Libya	-	-	-	-	-	734 590	-	-	-	734 590
Liechtenstein	26 720	-	-	-	26 720	-	-	-	-	26 720
Lithuania	-	10 341	-	-	10 341	-	-	-	-	10 341
Luxembourg	4 709 998	1 902 654	4 379 227	228 006	11 219 885	-	-	-	-	11 219 885
Madagascar	-	-	-	-	-	90 295	-	-	-	90 295
Malawi	-	-	-	-	-	11 462	-	-	44 005	55 467
Malaysia	-	3 309 978	-	-	3 309 978	-	-	225 428	902 066	4 437 473
Maldives	-	60 560	-	-	60 560	168 951	-	-	-	229 511
Mali	-	80 470	-	-	80 470	-	-	-	32 260	112 730
Marshall Islands	-	1 000 000	-	-	1 000 000	-	-	-	-	1 000 000
Mauritania	-	6 791 752	-	-	6 791 752	-	-	-	-	6 791 752
Mauritius	-	1 517 250	290 000	-	1 807 250	-	-	339 977	-	2 147 227
Mexico	-	10 703 729	377 620	1 204 815	12 286 163	-	-	2 032 200	-	14 318 363
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-
Monaco	-	5 580	-	-	5 580	-	-	-	-	5 580
Mongolia	17 000	107 822	-	-	124 822	60 350	-	-	60 474	245 646
Montserrat ^{c/}	-	-	-	-	-	35 376	-	-	-	35 376
Montenegro	-	2 073 649	-	-	2 073 649	-	-	401 503	162 432	2 637 583
Morocco	90 645	12 991 262	-	-	13 081 907	202 621	-	-	-	13 284 528
Mozambique	-	2 759 981	-	-	2 759 981	-	-	-	151 883	2 911 864
Myanmar	-	-	-	-	-	-	-	-	158 658	158 658
Namibia	-	-	-	-	-	214 909	-	-	279 311	494 220
Nepal	-	5 734 330	-	-	5 734 330	143 430	-	-	-	5 877 760
Netherlands	30 864 198	68 161 484	6 416 395	691 783	106 133 859	-	-	-	12 552	106 146 412
New Zealand	7 142 879	7 553 585	-	-	14 696 464	-	-	-	-	14 696 464
Niger	-	4 581 423	-	-	4 581 423	-	-	-	208 866	4 790 289
Nigeria	-	597 881	-	213 217	811 098	-	-	-	331 800	1 142 898
Niue	-	-	-	-	-	41 670	-	-	-	41 670
Norway	39 808 105	60 416 031	6 519 736	1 279 589	108 023 460	-	-	-	-	108 023 460
Pakistan	-	38 270 650	-	-	38 270 650	202 648	-	-	-	38 473 299
Palestine (State of)	-	230 000	-	-	230 000	-	-	-	-	230 000
Panama	-	43 577 643	-	-	43 577 643	-	500 000	-	27 273	44 104 916
Papua New Guinea	-	767 022	-	-	767 022	-	-	-	-	767 022
Paraguay	-	18 734 729	-	111 538	18 846 267	-	-	-	-	18 846 267
Peru	-	10 364 201	87 929	-	10 452 129	1 523 120	-	-	-	11 975 249
Philippines	-	3 737 903	10 000	-	3 747 903	803 982	-	-	-	4 551 884

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Poland	-	902 146	-	-	902 146	-	-	-	-	902 146
Portugal	50 000	465 760	-	169 545	685 305	-	-	-	-	685 305
Qatar	8 000 000	11 718 685	20 000	-	19 738 685	-	-	-	-	19 738 685
Republic of Korea	8 507 964	39 929 472	6 572 570	4 211 622	59 221 628	-	-	-	495 992	59 717 620
Republic of Moldova	-	493 756	-	-	493 756	138 538	-	-	79 543	711 837
Republic of North Macedonia	-	3 354 864	-	-	3 354 864	-	-	-	-	3 354 864
Romania	-	267 341	-	-	267 341	-	-	-	-	267 341
Russian Federation	-	2 061 639	-	1 000 000	3 061 639	-	-	-	-	3 061 639
Rwanda	-	-	-	-	-	1 162 045	-	-	145 969	1 308 014
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	132 498	-	-	54 912	187 410
Sao Tome and Principe	-	3 080 949	-	-	3 080 949	10 280	-	-	-	3 091 230
Saudi Arabia	2 000 000	33 835 442	-	167 332	36 002 774	-	2 400 000	-	160 872	38 563 646
Senegal	-	401 030	-	-	401 030	-	-	-	52 994	454 024
Serbia	-	25 287 196	-	95 649	25 382 845	179 000	-	-	367 014	25 928 859
Seychelles	-	-	-	-	-	-	75 000	-	-	75 000
Sierra Leone	-	-	-	-	-	200 000	-	-	-	200 000
Singapore	300 000	678 697	-	-	978 697	-	-	-	131 338	1 110 035
Slovak Republic	-	3 531 478	-	-	3 531 478	-	-	-	-	3 531 478
Solomon Islands	-	-	-	-	-	523 705	-	-	-	523 705
South Africa	-	-	1 000 000	-	1 000 000	1 047 269	-	-	254 997	2 302 266
South Sudan	-	-	-	-	-	-	-	-	-	-
Spain	692 964	4 945 321	-	1 385 928	7 024 212	-	-	-	-	7 024 212
Sri Lanka	-	12 444	-	-	12 444	153 011	-	-	65 769	231 224
Sudan (the)	-	7 184 262	-	-	7 184 262	-	-	-	367 884	7 552 146
Suriname	-	-	-	-	-	-	-	-	24 940	24 940
Sweden	70 716 415	110 716 553	9 232 073	3 137 700	193 802 741	-	-	-	-	193 802 741
Switzerland	62 854 158	38 837 359	2 922 980	3 058 921	107 673 419	-	-	-	-	107 673 419
Syrian Arab Republic	-	-	-	-	-	3 929	-	-	-	3 929
Tajikistan	-	250 000	-	-	250 000	68 038	-	-	90 079	408 117
Thailand	865 112	1 528 703	-	1 325	2 395 140	440 638	-	-	-	2 835 778
Timor-Leste	-	2 451 170	-	-	2 451 170	138 673	-	-	254 283	2 844 126
Togo	-	1 609 339	-	-	1 609 339	-	-	-	63 705	1 673 044
Tokelau	-	-	-	-	-	28 523	-	-	-	28 523
Tonga	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	2 000	-	2 000	-	1 259 262	-	-	1 261 262
Tunisia	-	257 149	-	-	257 149	-	-	-	-	257 149
Türkiye	1 200 000	12 090 496	1 020 000	60 000	14 370 496	-	-	547 000	-	14 917 496
Turkmenistan	-	32 383 791	-	-	32 383 791	-	-	-	218 005	32 601 796
Ukraine	-	-	-	-	-	57 942	-	-	218 549	276 491
United Kingdom of Great Britain and Northern Ireland	-	53 931 777	6 725 426	-	60 657 203	-	-	-	-	60 657 203
United Republic of Tanzania	-	749 966	-	217 448	967 414	-	-	-	439 895	1 407 309
United States of America	100 304 831	142 410 110	-	9 168 765	251 883 706	-	-	-	-	251 883 706
Uruguay	-	25 124 007	-	-	25 124 007	-	1 730 707	-	-	26 854 714
Uzbekistan	-	11 694 977	-	-	11 694 977	-	-	-	703 968	12 398 945
Vanuatu	-	-	-	-	-	30 517	-	-	-	30 517
Viet Nam	35 000	-	-	-	35 000	-	-	-	-	35 000
Zambia	-	1 605 751	-	-	1 605 751	-	-	-	-	1 605 751
Zimbabwe	-	-	-	-	-	488 810	-	-	-	488 810
TOTAL	591 210 501	2 399 740 510	165 444 253	50 246 557	3 206 641 821	22 047 800	9 331 350	8 757 380	15 667 364	3 262 445 716

^{a/} Amounts not considering accounting linkage and transfer.

^{b/} Trust funds excludes \$23m of contribution revenue received on 2 Jan 2023 and this will be reported as annual contribution revenue in the 2023 Certified Financial Report

^{c/} Montserrat is a programme country managed under Barbados office

**Table 5. Annual contributions to all sources of funds administered by UNDP received during 2022
from non-programme countries**
(in thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Canada	Croatia
I. Regular resources						
UNDP	10	8 684	993	10 011	30 120	-
II. Other resources						
UNDP cost-sharing	-	16 666	2 095	6 570	55 145	4 137
Trust funds	-	4 314	-	-	1 156	-
UNV	-	-	-	-	-	-
Special activities ^{a/}	-	3 056	-	129	1 125	-
Subtotal	-	24 036	2 095	6 699	57 426	4 137
Grand total	10	32 720	3 088	16 710	87 546	4 137

a/ - Includes JPOs and MSA

Table 5 (continued)

	Cyprus	Czech Republic	Denmark	Estonia	Finland	France	Germany ^{b/}
I. Regular resources							
UNDP	-	110	22 479	-	2 132	10 345	74 429
II. Other resources							
UNDP cost-sharing	1 780	1 275	23 915	184	10 078	4 811	238 567
Trust funds	-	-	27 724	-	-	-	68 242
UNV	-	425	-	-	1 980	2 033	2 979
Special activities ^{a/}	-	-	1 278	-	656	275	998
Subtotal	1 780	1 700	52 917	184	12 714	7 119	310 786
Grand total	1 780	1 810	75 396	184	14 846	17 464	385 215

a/ - Includes JPOs and MSA

b/ - Trust Funds amounts excludes USD23mil of future revenue received on 2 Jan 2023

Table 5 (continued)

	Greece	Iceland	Ireland	Israel	Italy	Japan	Latvia
I. Regular resources							
UNDP	-	220	8 141	50	6 322	65 658	-
II. Other resources							
UNDP cost-sharing	167	348	11 450	-	15 208	316 367	35
Trust funds	-	-	-	-	265	2 017	-
UNV	-	-	1 265	-	-	3 386	-
Special activities ^{a/}	-	871	-	-	713	1 628	-
Subtotal	167	1 219	12 715	-	16 186	323 398	35
Grand total	167	1 439	20 856	50	22 508	389 056	35

a/ - Includes JPOs and MSA

Table 5 (continued)

	Liechtenstein	Lithuania	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources							
UNDP	27	-	4 710	-	30 864	7 143	39 808
II. Other resources							
UNDP cost-sharing	-	10	1 903	6	68 161	7 553	60 416
Trust funds	-	-	4 380	-	6 416	-	6 520
UNV	-	-	-	-	-	-	249
Special activities ^{a/}	-	-	228	-	692	-	1 030
Subtotal	-	10	6 511	6	75 269	7 553	68 215
Grand total	27	10	11 221	6	106 133	14 696	108 023

a/ - Includes JPOs and MSA

Table 5 (continued)

	Poland	Portugal	Republic of Korea	Romania	Russian Federation	Singapore	Slovak Republic
I. Regular resources							
UNDP	-	50	8 508	-	-	300	-
II. Other resources							
UNDP cost-sharing	902	466	39 929	267	2 062	679	3 531
Trust funds	-	-	6 573	-	-	-	-
UNV	-	-	4 621	-	1 000	-	-
Special activities ^{a/}	-	169	(410)	-	-	-	-
Subtotal	902	635	50 713	267	3 062	679	3 531
Grand total	902	685	59 221	267	3 062	979	3 531

a/ - Includes JPOs and MSA

Table 5 (continued)

	Spain	Sweden	Switzerland	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
I. Regular resources						
UNDP	693	70 716	62 854	-	100 305	565 682
II. Other resources						
UNDP cost-sharing	4 945	110 717	38 837	53 932	142 411	1 245 525
Trust funds	-	9 232	2 923	6 725	-	146 487
UNV	1 386	983	2 761	-	-	23 068
Special activities ^{a/}	-	2 155	298	-	9 169	24 060
Subtotal	6 331	123 087	44 819	60 657	151 580	1 439 140
Grand total	7 024	193 803	107 673	60 657	251 885	2 004 822

a/ - Includes JPOs and MSA

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2022
(in thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Total	1 131 840	11 128	2 600 000	3 742 968
Afghanistan	-	-	61 721	61 721
Albania	481	-	46 770	47 252
Algeria	220	40	1 342	1 602
Angola	6 153	-	20 203	26 357
Argentina	295 323	-	1 132	296 455
Armenia	1 965	-	6 366	8 331
Azerbaijan	3 413	-	9 459	12 872
Bahrain	168	-	-	168
Bangladesh	881	-	31 859	32 740
Barbados	1 051	-	4 291	5 341
Belarus	-	-	8 721	8 721
Belize	69	-	357	426
Benin	2 308	-	1 449	3 758
Bhutan	-	-	5 230	5 230
Bolivia, Plurinational State of	-	-	11 389	11 389
Bosnia and Herzegovina	14 130	-	24 395	38 525
Botswana	1 340	-	481	1 820
Brazil	6 076	-	4 258	10 333
Burkina Faso	-	-	5 164	5 164
Burundi	158	-	68 510	68 668
Cambodia	1 298	-	7 452	8 750
Cameroon	(482)	-	2 550	2 069
Cabo Verde	-	-	4 616	4 616
Central African Republic	235	-	13 151	13 387
Chad	3 454	-	33 550	37 004
Chile	6 795	-	1 875	8 670
China	8 980	-	4 375	13 355
Colombia	61 230	-	32 091	93 321
Comoros	345	-	12 533	12 878
Congo	2 327	-	8 680	11 007
Cook Islands	-	-	282	282
Costa Rica	52	-	454	506
Côte d'Ivoire	1 285	-	4 288	5 573
Cuba	-	-	18 668	18 668
Cyprus	1 727	-	8 424	10 151
Democratic Republic of the Congo	153 210	-	31 560	184 770
Djibouti	135	-	5 219	5 354
Dominica	49 891	-	150	50 041
Dominican Republic	11 147	-	525	11 672
Ecuador	845	-	12 211	13 056
Egypt	51 849	-	20 569	72 418
El Salvador	11 396	62	3 313	14 771
Equatorial Guinea	1 990	-	143	2 133
Eritrea	-	-	1 413	1 413
Eswatini	-	-	448	448

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Ethiopia	6 244	-	3 069	9 313
Fiji	1 000	-	47 429	48 429
Gabon	-	-	12 162	12 162
Gambia	1 802	-	2 155	3 957
Georgia	85	-	17 048	17 133
Ghana	-	-	5 377	5 377
Guatemala	26 136	-	3 794	29 930
Guinea	-	-	5 058	5 058
Guinea-Bissau	76	-	8 338	8 414
Guyana	2 470	-	-	2 470
Haiti	1 288	-	41 997	43 285
Honduras	2 837	-	2 901	5 738
India	13 079	-	11 379	24 458
Indonesia	23 132	-	7 523	30 655
Iran, (Islamic Republic of) (the)	44	-	8 275	8 319
Iraq	26 000	-	101 236	127 236
Jamaica	-	-	4 117	4 117
Jordan	719	-	10 050	10 769
Kazakhstan	4 093	-	2 775	6 868
Kenya	-	-	4 359	4 359
Kosovo*	723	-	3 243	3 965
Kyrgyzstan	12	-	7 200	7 212
Lao People's Democratic Republic	-	-	8 195	8 195
Lebanon	1 250	-	46 894	48 144
Lesotho	-	-	2 236	2 236
Liberia	3 478	-	4 421	7 898
Libya	-	-	20 124	20 124
Madagascar	-	-	(1 346)	(1 346)
Malawi	-	-	11 223	11 223
Malaysia	3 310	-	625	3 935
Maldives	61	-	1 203	1 264
Mali	81	-	12 745	12 825
Mauritania	6 792	-	1 995	8 786
Mauritius	1 517	-	583	2 100
Mexico	10 508	-	2 822	13 330
Mongolia	58	-	9 549	9 607
Montenegro	2 074	-	1 547	3 620
Morocco	12 991	(3)	1 329	14 318
Mozambique	2 760	-	6 183	8 943
Myanmar	-	-	3 657	3 657
Namibia	-	-	50	50
Nepal	5 734	-	5 883	11 617
Nieu	-	-	86	86
Niger	4 581	-	9 416	13 997
Nigeria	598	-	35 820	36 418
Pakistan	38 271	-	41 732	80 003
Palestine (State of)	230	-	53 710	53 940
Panama	43 012	516	293	43 821
Papua New Guinea	767	-	9 720	10 487
Paraguay	18 735	-	800	19 535

*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Peru	10 364	-	2 943	13 308
Philippines	3 738	-	5 226	8 964
Republic of Moldova	494	-	43 917	44 411
Republic of North Macedonia	3 340	-	4 617	7 957
Rwanda	-	-	3 483	3 483
Samoa	-	-	4 330	4 330
Sao Tome and Principe	3 081	-	895	3 976
Saudi Arabia	23 835	-	-	23 835
Senegal	401	-	471	873
Serbia	23 299	-	13 452	36 751
Sierra Leone	-	-	5 431	5 431
Solomon Islands	-	-	3 672	3 672
Somalia	-	-	22 358	22 358
South Africa	-	-	872	872
South Sudan	-	-	73 181	73 181
Sri Lanka	16	-	15 859	15 875
Sudan (the)	7 184	-	33 093	40 277
Suriname	-	-	1 490	1 490
Syrian Arab Republic	-	-	38 997	38 997
Tajikistan	250	-	17 638	17 888
Thailand	1 161	-	2 357	3 519
Timor-Leste	2 952	-	6 962	9 914
Togo	1 609	-	512	2 121
Tokelau	-	-	50	50
Trinidad and Tobago	-	-	603	603
Tunisia	257	-	12 240	12 497
Türkiye	10 290	-	15 807	26 098
Turkmenistan	32 384	-	2 504	34 888
Uganda	-	-	8 379	8 379
Ukraine	-	-	114 325	114 325
United Republic of Tanzania	750	-	3 958	4 708
Uruguay	25 124	-	179	25 303
Uzbekistan	11 695	-	6 742	18 437
Venezuela (Bolivarian Republic of)	-	-	2 123	2 123
Viet Nam	-	-	13 456	13 456
Yemen	-	-	134 729	134 729
Zambia	1 606	-	7 693	9 299
Zimbabwe	-	-	151 423	151 423
Africa regional	-	-	62 447	62 447
Arab regional	-	-	14 810	14 810
Asia regional	-	-	15 262	15 262
Europe regional	-	-	25 505	25 505
Latin America and the Caribbean regional	-	-	8 246	8 246
Bureau for Policy and Programme Support	-	10 513	123 358	133 871
Global	17	-	431 784	431 802
Grand total	1 131 840	11 128	2 600 000	3 742 968

Table 7. Contributions under donor cost-sharing arrangements, 2022
Details by donor and programme, country/region
(in thousands of United States dollars)

Donor	Programme country/region	Amount in 2022
Total		2 600 000
MEMBER STATES:		
Australia	Bangladesh	1 223
	Brazil	287
	Cambodia	2 482
	Egypt	209
	Fiji	3 157
	Indonesia	1 267
	Iraq	1 416
	Lebanon	747
	Maldives	751
	Philippines	1 557
	Solomon Islands	731
	Thailand	3
	Viet Nam	2 836
	Subtotal	16 666
Austria	Albania	194
	Bureau for Policy and Programme Support	183
	Ethiopia	103
	Kosovo*	242
	Palestine (State of)	724
	Uganda	648
	Subtotal	2 094
Belgium	Bureau for Policy and Programme Support	3 195
	Iraq	1 543
	Malawi	424
	Palestine (State of)	1 408
	Subtotal	6 570
Burundi	Brazil	133
Canada	Africa regional	1 380
	Bangladesh	322
	Barbados	(5)
	Bureau for Policy and Programme Support	265
	Chad	1 373
	Global	1 173
	Guatemala	6
	Guinea-Bissau	44
	Haiti	13 969
	Indonesia	115
	Iraq	8 907
	Jamaica	3 181
	Jordan	4 699
	Lebanon	1 508
	Libya	780
	Mali	495
	Mongolia	811
	Palestine (State of)	795
	Philippines	1 566

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Canada (continued)	Tajikistan	927
	Tunisia	1 952
	Ukraine	7 796
	Yemen	3 085
	Subtotal	55 144
China	Cyprus	10
Colombia	Colombia	177
Croatia	Ukraine	4 137
Cyprus	Yemen	53
Czech Republic	Africa regional	216
	Bosnia and Herzegovina	2
	Europe regional	903
	Libya	154
	Subtotal	1 275
Denmark	Afghanistan	378
	Africa regional	1 913
	Arab regional	2 505
	Bangladesh	1 478
	Bureau for Policy and Programme Support	2 004
	Egypt	379
	Ethiopia	68
	Georgia	(21)
	Iraq	2 401
	Lebanon	1 146
	Mali	(1)
	Mexico	39
	Niger	1 117
	Palestine (State of)	1 786
	South Africa	31
	Ukraine	7 748
	Yemen	944
Subtotal	23 915	
Dominican Republic	Dominican Republic	133
Ecuador	Ecuador	3 620
El Salvador	El Salvador	15
Estonia	Georgia	184
Finland	Arab regional	495
	Bureau for Policy and Programme Support	2 428
	Europe regional	1 195
	Kenya	1 066
	Kyrgyzstan	502
	Syrian Arab Republic	2 089
	Tajikistan	502
	Uzbekistan	799
	Yemen	1 004
	Subtotal	10 080
France	Arab regional	519
	Central African Republic	(87)
	Côte d'Ivoire	34
	Global	131
	Guatemala	3
	Libya	648

Table 7 (continued)

France (continued)	Republic of Moldova	115
	Sao Tome and Principe	50
	South Sudan	535
	Ukraine	1 599
	Uzbekistan	67
	Yemen	1 050
	Zimbabwe	146
	Subtotal	4 810
Germany	Afghanistan	9 591
	Africa regional	38 663
	Armenia	(8)
	Bosnia and Herzegovina	291
	Bureau for Policy and Programme Support	24 141
	Costa Rica	454
	Côte d'Ivoire	3 376
	Democratic Republic of the Congo	1 893
	Ethiopia	1 311
	Global	12 935
	Guatemala	3
	Iraq	21 667
	Kenya	202
	Lebanon	23 969
	Libya	2 560
	Malawi	1 568
	Nigeria	12 066
	Pakistan	1 086
	Palestine (State of)	15 286
	Syrian Arab Republic	16 044
Tajikistan	579	
Ukraine	24 450	
Viet Nam	117	
Yemen	26 323	
Subtotal	238 567	
Greece	Cyprus	167
Iceland	Bureau for Policy and Programme Support	348
India	Nepal	438
Ireland	Bureau for Policy and Programme Support	5 198
	Cyprus	26
	Ethiopia	52
	Global	91
	Kenya	106
	Lao People's Democratic Republic	497
	Liberia	683
	Malawi	2 192
	Sierra Leone	1 461
	United Republic of Tanzania	439
	Viet Nam	282
	Zambia	155
	Zimbabwe	267
Subtotal	11 449	
Italy	Africa regional	616
	Bureau for Policy and Programme Support	1 273
	Central African Republic	105
	Cuba	338

Table 7 (continued)

Italy (continued)	Global	3 198
	Haiti	155
	Iraq	2 028
	Kenya	301
	Lebanon	2 371
	Libya	1 890
	Pakistan	490
	Peru	362
	Sudan (the)	843
	Tunisia	992
	Subtotal	14 962
Japan	Global	312 830
	Iraq	1 403
	Palestine (State of)	570
	Philippines	125
	Sri Lanka	1 439
	Subtotal	316 367
Jordan	Jordan	339
Korea, Republic of	Arab regional	1 886
	Asia regional	2 718
	Bureau for Policy and Programme Support	3 324
	Cambodia	2 362
	China	141
	Colombia	1 215
	Democratic Republic of the Congo	3 048
	El Salvador	350
	Ethiopia	592
	Fiji	1 550
	Global	198
	Indonesia	839
	Iraq	450
	Kazakhstan	272
	Kyrgyzstan	643
	Lao People's Democratic Republic	2 628
	Lebanon	495
	Libya	396
	Mongolia	1 495
	Morocco	144
	Myanmar	500
	Nepal	700
	Papua New Guinea	969
	Peru	700
	Philippines	300
	Rwanda	1 521
	Sri Lanka	76
	Sudan (the)	999
	Timor-Leste	1 304
	Turkey	468
Uganda	1 187	
Ukraine	3 000	
Viet Nam	3 448	
	Subtotal	39 918
Kuwait	Yemen	1 000
Latvia	Bureau for Policy and Programme Support	23
	Uzbekistan	12
	Subtotal	35

Table 7 (continued)

Lithuania	Azerbaijan	10
Luxembourg	Chile	1 038
	Cyprus	5
	Lao People's Democratic Republic	634
	Mali	23
	Yemen	203
	Subtotal	1 903
Mexico	Mexico	232
Monaco	Burkina Faso	6
Mongolia	China	50
Netherlands	Africa regional	6 006
	Algeria	434
	Azerbaijan	96
	Benin	697
	Bureau for Policy and Programme Support	1 139
	Chad	1 055
	China	243
	Democratic Republic of the Congo	2 266
	Ethiopia	100
	Global	8 596
	Iraq	508
	Kenya	740
	Lebanon	503
	Libya	1 005
	Mali	4 066
	Mozambique	2 953
	Niger	4 305
	Palestine (State of)	3 747
	Philippines	103
	South Sudan	4 106
	Sri Lanka	8
Thailand	4	
Tunisia	6 289	
Turkey	82	
Ukraine	241	
Viet Nam	87	
Yemen	18 782	
	Subtotal	68 161
New Zealand	Cambodia	662
	Egypt	38
	Fiji	5 603
	Lao People's Democratic Republic	1 251
	Subtotal	7 554
Norway	Bangladesh	1 613
	Bosnia and Herzegovina	505
	Bureau for Policy and Programme Support	6 829
	Colombia	5 143
	Democratic Republic of the Congo	695
	Ethiopia	195
	Europe regional	609
	Georgia	796
	Global	3 354
	Guatemala	297
	Indonesia	150
	Iraq	7 407
	Jordan	313

Table 7 (continued)

Norway (continued)	Lebanon	2 456
	Libya	496
	Malawi	1 269
	Mali	1 001
	Morocco	335
	Mozambique	797
	Myanmar	279
	Nepal	2 155
	Nigeria	1 860
	Pakistan	337
	Palestine (State of)	11 051
	Peru	286
	South Sudan	3 564
	Sri Lanka	423
	Tunisia	1 214
	Uganda	1 013
	United Republic of Tanzania	26
Viet Nam	1 522	
Yemen	2 426	
	Subtotal	60 416
Panama	Panama	227
Poland	Europe regional	407
	Ukraine	495
	Subtotal	902
Portugal	Bureau for Policy and Programme Support	208
	Global	108
	Sao Tome and Principe	150
	Subtotal	466
Qatar	Bureau for Policy and Programme Support	765
	Global	7 954
	Yemen	3 000
	Subtotal	11 719
Romania	Kazakhstan	43
	Kosovo*	11
	Syrian Arab Republic	213
	Subtotal	267
Russian Federation	Armenia	755
	China	222
	Europe regional	1 085
	Subtotal	2 062
Saudi Arabia	Yemen	10 000
Serbia	Serbia	2 586
Singapore	Bureau for Policy and Programme Support	679
Slovakia	Europe regional	3 274
	Republic of North Macedonia	257
	Subtotal	3 531
Spain	Afghanistan	259
	Global	3 154
	Guatemala	440
	Latin America and the Caribbean regional	133
	Lebanon	297
	Libya	53
	Morocco	304
	Tunisia	305
	Subtotal	4 945

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Sweden	Africa regional	7 299
	Albania	1 188
	Armenia	501
	Asia regional	1 985
	Bangladesh	1 483
	Bolivia, Plurinational State of	394
	Bosnia and Herzegovina	5 903
	Bureau for Policy and Programme Support	27 047
	Burkina Faso	2 778
	Colombia	1 553
	Cuba	336
	Cyprus	1
	Democratic Republic of the Congo	8 653
	Egypt	297
	Ethiopia	53
	Georgia	1 528
	Global	2 086
	Iraq	3 003
	Kenya	962
	Kosovo*	481
	Liberia	1 551
	Mali	2 116
	Palestine (State of)	3 868
	Philippines	214
	Republic of Moldova	14 778
	Republic of North Macedonia	1 044
	Serbia	1 173
	Somalia	2 669
	South Sudan	2 918
	Syrian Arab Republic	491
	Ukraine	6 834
	Yemen	4 967
Zambia	363	
Zimbabwe	200	
	Subtotal	110 717
Switzerland	Albania	375
	Armenia	171
	Bangladesh	1 029
	Bosnia and Herzegovina	1 673
	Bureau for Policy and Programme Support	3 632
	Burkina Faso	23
	Burundi	454
	Chad	2 178
	China	14
	Côte d'Ivoire	35
	Cuba	1 515
	Ecuador	35
	Egypt	201
	El Salvador	263
	Georgia	2 679
	Global	327
	Guatemala	3
	Haiti	22
	Honduras	248
	Jordan	875
Kosovo*	535	
Kyrgyzstan	50	
Latin America and the Caribbean regional	550	
Lebanon	196	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Switzerland (continued)	Mozambique	1 000
	Myanmar	1 458
	Peru	150
	Republic of Moldova	7 718
	Republic of North Macedonia	2 228
	Rwanda	73
	Senegal	101
	Serbia	2 118
	Somalia	248
	Sudan (the)	918
	Tajikistan	2 744
	Tunisia	1 198
	Ukraine	624
	Uzbekistan	540
	Venezuela (Bolivarian Republic of)	120
	Yemen	316
Zimbabwe	200	
	Subtotal	38 837
Thailand	Sri Lanka	368
Turkey	Europe regional	1 800
United Kingdom of Great Britain and Northern Ireland	Africa regional	1 867
	Algeria	211
	Armenia	929
	Asia regional	3 125
	Azerbaijan	692
	Bangladesh	8 827
	Barbados	719
	Bosnia and Herzegovina	273
	Bureau for Policy and Programme Support	4 242
	Cambodia	54
	Chad	188
	Democratic Republic of the Congo	51
	Dominica	150
	Dominican Republic	5
	Eritrea	163
	Ethiopia	371
	Europe regional	155
	Fiji	913
	Georgia	1 718
	Global	3 655
	Guinea-Bissau	74
	India	315
	Iraq	1 489
	Kosovo*	18
	Kyrgyzstan	186
	Lebanon	364
	Maldives	428
	Mexico	26
	Morocco	51
	Nepal	244
	Pakistan	1 039
	Palestine (State of)	904
	Panama	26
Papua New Guinea	268	
Philippines	355	
Republic of Moldova	780	
Republic of North Macedonia	118	
Samoa	13	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

United Kingdom of Great Britain and Northern Ireland (continued)	Solomon Islands	7
	Somalia	2 441
	South Sudan	261
	Thailand	409
	Turkey	13
	Turkmenistan	44
	Ukraine	1 683
	United Republic of Tanzania	2 073
	Uruguay	9
	Viet Nam	263
	Yemen	7 615
Zimbabwe	4 107	
	Subtotal	53 931
United States of America	Albania	99
	Algeria	141
	Bangladesh	2 705
	Barbados	2 403
	Bureau for Policy and Programme Support	273
	Burkina Faso	30
	Central African Republic	741
	Colombia	5 653
	El Salvador	1 718
	Ethiopia	150
	Europe regional	184
	Georgia	1 980
	Global	47 648
	Honduras	233
	Iraq	40 350
	Kosovo*	-
	Lao People's Democratic Republic	2 310
	Latin America and the Caribbean regional	6 388
	Lebanon	2 970
	Madagascar	(3 964)
	Malawi	457
	Morocco	236
	Pakistan	16 289
	Papua New Guinea	200
	Peru	-
	Republic of Moldova	730
Sudan (the)	380	
Yemen	12 107	
	Subtotal	142 411
Subtotal MEMBER STATES	Subtotal MEMBER STATES	1,276,386
MULTILATERAL FUNDS: European Commission	Albania	41 455
	Algeria	246
	Arab regional	5 848
	Armenia	2 990
	Asia regional	4 730
	Azerbaijan	7 092
	Bangladesh	8 200
	Barbados	800
	Belarus	3 153
	Bolivia, Plurinational State of	174
	Bosnia and Herzegovina	8 208

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

European Commission (continued)	Bureau for Policy and Programme Support	12 691
	Burundi	1 207
	Cabo Verde	2 441
	Cambodia	1 423
	Central African Republic	665
	Colombia	380
	Côte d'Ivoire	658
	Cuba	1 296
	Cyprus	8 853
	Democratic Republic of the Congo	(3)
	Djibouti	2 733
	Ecuador	2 113
	Egypt	4 853
	Europe regional	14 947
	Fiji	2 029
	Georgia	6 803
	Global	5 778
	Guatemala	240
	Guinea	1 879
	Honduras	956
	Iran, (Islamic Republic of) (the)	2 783
	Iraq	6 855
	Jordan	2 769
	Kazakhstan	2 253
	Kenya	756
	Kosovo*	1 467
	Lebanon	6 406
	Lesotho	1 191
	Libya	11 255
	Malawi	874
	Mali	78
	Mauritius	287
	Mongolia	1 870
	Montenegro	384
	Mozambique	343
	Nepal	235
	Nigeria	17 936
	Pakistan	3 837
	Papua New Guinea	2 353
	Peru	806
	Philippines	(21)
	Republic of Moldova	17 606
	Rwanda	950
	Sao Tome and Principe	121
	Serbia	6 187
	Sierra Leone	1 000
	Solomon Islands	2 110
	Sri Lanka	3 435
	Suriname	1 327
	Tajikistan	4 441
Thailand	754	
Timor-Leste	905	
Trinidad and Tobago	213	
Turkey	13 680	
Ukraine	55 390	
Uzbekistan	1 637	
Viet Nam	133	
Yemen	23 248	
Zambia	3 923	
Zimbabwe	2 500	
Subtotal	359 115	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Global Fund to Fight Aids, Tuberculosis and Malaria	Afghanistan	35 879
	Angola	20 025
	Belarus	5 284
	Bolivia, Plurinational State of	9 907
	Burundi	66 070
	Chad	27 033
	Congo (the)	8 575
	Cuba	11 489
	Djibouti	1 613
	Ecuador	81
	Egypt	7 730
	Fiji	5 002
	Guinea-Bissau	5 208
	Haiti	18 273
	Iran, (Islamic Republic of) (the)	4 748
	Kazakhstan	85
	Kyrgyzstan	3 197
	Myanmar	85
	Pakistan	10 247
	Sao Tome and Principe	18
	Solomon Islands	53
	South Sudan	46 758
	Sudan (the)	27 027
Tajikistan	6 855	
Turkmenistan	2 191	
Uzbekistan	70	
Venezuela (Bolivarian Republic of)	1 982	
Zimbabwe	135 855	
	Subtotal	461 340
Green Climate Fund	Albania	814
	Argentina	680
	Azerbaijan	800
	Bhutan	4 900
	Bosnia and Herzegovina	2 798
	Comoros	12 324
	Cuba	845
	Ecuador	4 556
	Egypt	6 032
	Fiji	24 625
	Ghana	4 965
	Global	30
	Guinea	695
	Haiti	583
	Indonesia	807
	Iraq	489
	Kyrgyzstan	884
	Madagascar	629
	Malawi	2 665
	Mongolia	5 298
	Montenegro	917
	Pakistan	7 699
	Republic of Moldova	794
Samoa	3 822	
Serbia	563	
Sri Lanka	7 785	
Thailand	957	
Timor-Leste	2 998	

Table 7 (continued)

Green Climate Fund (continued)	Uganda	4 040
	Uruguay	163
	Uzbekistan	628
	Viet Nam	4 434
	Zimbabwe	7 213
	Subtotal	117 432
Multi-Partner Trust Fund Office	Afghanistan	6 093
	Africa regional	1 271
	Albania	2 515
	Argentina	100
	Armenia	587
	Azerbaijan	400
	Bangladesh	1 433
	Barbados	373
	Belarus	285
	Belize	357
	Benin	752
	Bhutan	308
	Bosnia and Herzegovina	2 231
	Botswana	461
	Bureau for Policy and Programme Support	4 458
	Burkina Faso	1 400
	Burundi	779
	Cabo Verde	2 175
	Cambodia	368
	Cameroon	1 760
	Central African Republic	3 191
	Chad	1 290
	Colombia	16 371
	Comoros	209
	Congo (the)	85
	Cook Islands	282
	Côte d'Ivoire	185
	Cuba	150
	Democratic Republic of the Congo	14 756
	Djibouti	421
	Ecuador	1 015
	El Salvador	967
	Eritrea	250
	Eswatini	120
	Europe regional	155
	Fiji	4 290
	Gabon	12 162
	Gambia	1 739
	Georgia	1 381
	Global	2 610
	Guatemala	2 792
	Guinea	2 151
	Guinea-Bissau	2 751
	Haiti	8 650
	Honduras	600
	Indonesia	550
	Jamaica	936
Jordan	380	
Kenya	207	
Kosovo*	212	
Kyrgyzstan	1 580	
Lao People's Democratic Republic	816	
Latin America and the Caribbean regional	1 136	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Multi-Partner Trust Fund Office (continued)	Lebanon	516
	Lesotho	888
	Liberia	2 062
	Libya	887
	Madagascar	1 989
	Malawi	1 654
	Malaysia	500
	Mali	4 967
	Mauritania	1 995
	Mauritius	270
	Mexico	703
	Mongolia	75
	Morocco	220
	Mozambique	754
	Myanmar	1 131
	Namibia	50
	Nepal	649
	Niger	3 280
	Nigeria	3 599
	Niue	85
	Pakistan	556
	Palestine (State of)	7 661
	Papua New Guinea	4 717
	Philippines	556
	Republic of Moldova	1 386
	Republic of North Macedonia	921
	Rwanda	708
	Samoa	490
	Sao Tome and Principe	118
	Senegal	250
	Serbia	707
	Sierra Leone	2 833
	Solomon Islands	770
	Somalia	15 220
	South Sudan	9 320
	Sri Lanka	703
	Sudan (the)	2 522
	Suriname	162
	Syrian Arab Republic	617
	Tajikistan	743
	Timor-Leste	1 211
	Togo	455
	Tokelau	50
	Trinidad and Tobago	390
	Tunisia	262
	Turkmenistan	70
	Uganda	1 306
Ukraine	278	
United Republic of Tanzania	246	
Uzbekistan	2 330	
Yemen	6 332	
Zambia	2 702	
Zimbabwe	936	
	Subtotal	206 298
The GAVI Alliance	India	6 948
	Indonesia	3 050
	Mozambique	70
	Tajikistan	847
	Zambia	50
	Subtotal	10 965

Table 7 (continued)

ENI Cross-Border Cooperation in the Mediterranean	Jordan	249
Gulf Health Council	Bureau for Policy and Programme Support	274
OPEC Fund for International De	Arab regional	640
Org Inter de la Francophonie	Chad	45
	Lebanon	124
	Subtotal	169
ORGANIZATION OF AMERICAN STATE	Guatemala	3
Syria Recovery Trust Fund	Syrian Arab Republic	417
YouthConnekt Africa	Cameroon	10
	Guinea	10
	Sierra Leone	10
	Subtotal	30
African Union Dev Agency-NEPAD	Kenya	20
	Lesotho	20
	Subtotal	40
Subtotal MULTILATERAL FUNDS		1 156 972
IFIs:		
African Development Bank	Africa regional	1 123
	Djibouti	400
	Guinea	323
	South Sudan	4 884
	Subtotal	6 730
ASIAN DEVELOPMENT BANK	Afghanistan	3 000
	Brazil	69
	Bureau for Policy and Programme Support	40
	Global	200
	Subtotal	3 309
Council of Europe Development Bank	Bosnia and Herzegovina	343
CAF – Development Bank of Latin America	Ecuador	691
EURASIAN DEVELOPMENT BANK	Kyrgyzstan	116
European Investment Bank	Ukraine	51
Inter-American Dev Bank (IADB)	Brazil	203
	Guatemala	3
	Mexico	104
	Subtotal	310
International Bank for Reconstruction and Development	Bureau for Policy and Programme Support	1 271
	Guatemala	3
	Somalia	582
	Timor-Leste	45
	Yemen	2 792
	Subtotal	4 693

Table 7 (continued)

International Development Association (IDA)	Afghanistan	6 021
	Lebanon	972
	Yemen	6 888
	Subtotal	13 881
Islamic Development Bank	Africa regional	650
	Asia regional	25
	Bureau for Policy and Programme Support	125
	Europe regional	748
	Subtotal	1 548
Subtotal IFIs		31 672
UN SYSTEM:		
EGY UNITED NATIONS POPULATION	Egypt	40
FAO	Brazil	112
	Bureau for Policy and Programme Support	98
	Djibouti	10
	Jordan	426
	Lebanon	9
	Papua New Guinea	970
	Peru	87
	Zambia	11
	Subtotal	1 723
IFAD	Africa regional	781
	Egypt	100
	Global	60
	South Africa	55
	Subtotal	996
ILO	Asia regional	408
	Brazil	35
	Cambodia	30
	Lebanon	9
	Tunisia	8
	Zambia	10
	Subtotal	500
IOM	Bosnia and Herzegovina	2 117
	Djibouti	11
	Lebanon	9
	Zambia	5
	Subtotal	2 142
OHCHR	Equatorial Guinea	6
	Global	20
	Lebanon	4
	Sri Lanka	17
	Subtotal	47

Table 7 (continued)

PAN AMERICAN HEALTH ORGANIZATION	Bolivia, Plurinational State of	76
The Economic and Social Commission for Western Asia (ESCWA)	Brazil	25
UN DEPT OF ECONOMIC AND SOCIAL	Bhutan	22
	Bureau for Policy and Programme Support	25
	Lao People's Democratic Republic	12
	Mauritius	26
	Senegal	23
	Subtotal	108
United Nations High Commission For Refugees	Afghanistan	500
	Arab regional	70
	Bangladesh	269
	Djibouti	11
	Global	177
	Latin America and the Caribbean regional	6
	Lebanon	85
	Myanmar	100
	Serbia	78
	Sudan (the)	225
	Syrian Arab Republic	708
	Uzbekistan	499
	Zambia	22
	Subtotal	2 750
UN Mission Central African Rep	Central African Republic	8 416
UN Mission in Somalia	Somalia	176
UNOPS	Africa regional	488
	Bangladesh	528
	Bureau for Policy and Programme Support	1 574
	Chad	388
	Equatorial Guinea	30
	Eswatini	80
	Gambia	400
	Indonesia	257
	Somalia	1 022
	Uganda	185
	Subtotal	4 952
MONUSCO	Democratic Republic of the Congo	168
UNRWA	Lebanon	4
UN Trust Fund for Human Security	Fiji	11
	Liberia	105
	Nigeria	359
	Sierra Leone	128
	Zambia	312
	Subtotal	915
UN Women	Armenia	400
	Azerbaijan	369
	Bangladesh	205

Table 7 (continued)

UN Women (continued)	Egypt	15
	Fiji	50
	Indonesia	70
	Lao People's Democratic Republic	20
	Lebanon	727
	Mexico	48
	Montenegro	214
	Nepal	93
	Papua New Guinea	243
	Philippines	470
	Republic of Moldova	8
	Senegal	97
	Timor-Leste	500
Venezuela (Bolivarian Republic of)	21	
	Subtotal	3 550
UNAIDS	Bureau for Policy and Programme Support	1 653
	Zambia	22
	Subtotal	1 675
UNAIDS Unified Budget, Results and Accountability Framework	Bureau for Policy and Programme Support	4 809
UNDP as managing agent pooled funds	Global	200
	Kyrgyzstan	23
	Morocco	40
	Subtotal	263
UNESCO	Lebanon	4
	Zambia	32
	Subtotal	36
UN-HABITAT	Bureau for Policy and Programme Support	142
	Egypt	100
	Honduras	864
	Lebanon	5
	Syrian Arab Republic	4 665
	Subtotal	5 776
UNISDR	Europe regional	43
UNITED NATIONS	Algeria	143
	Haiti	100
	Kosovo*	133
	Subtotal	376
UNICEF	Albania	30
	Angola	13
	Armenia	30
	Botswana	20
	Brazil	379
	Bureau for Policy and Programme Support	112
	Congo (the)	20
	Democratic Republic of the Congo	26
	Djibouti	10
	Dominican Republic	6
	Equatorial Guinea	12
	Gambia	16
	Iran, (Islamic Republic of) (the)	655

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

UNICEF (continued)	Iraq	1 195
	Lebanon	8
	Liberia	20
	Malaysia	125
	Myanmar	30
	Pakistan	50
	Sudan (the)	180
	Syrian Arab Republic	1 033
	Togo	57
	United Republic of Tanzania	10
	Uruguay	8
	Zambia	54
	Subtotal	4 099
UNDCO	Global	16
	Kosovo*	35
	Palestine (State of)	36
	Tunisia	15
	Subtotal	102
UNEP	Cambodia	68
	Indonesia	80
	Iraq	125
	Kazakhstan	23
	Mozambique	265
	Paraguay	321
	Peru	70
	Republic of North Macedonia	49
	Rwanda	186
	South Africa	779
	South Sudan	200
	Turkmenistan	200
United Republic of Tanzania	221	
	Subtotal	2 587
United Nations Industrial Development Organization (UNIDO)	Lebanon	1
UNITED NATIONS POPULATION FUND	Bureau for Policy and Programme Support	78
	Colombia	457
	Democratic Republic of the Congo	7
	Iran, (Islamic Republic of) (the)	89
	Latin America and the Caribbean regional	32
	Lebanon	3
	Myanmar	50
	Republic of Moldova	3
	Rwanda	35
	Syrian Arab Republic	844
	Tunisia	5
	Zambia	21
	Subtotal	1 624

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Table 7 (continued)

UNRCO	Bangladesh	33
	Lebanon	4
	Palestine (State of)	33
	Subtotal	70
UNMISS in South Sudan	South Sudan	118
UNOCHA	Bureau for Policy and Programme Support	1 459
	Cuba	2 700
	Eritrea	1 000
	Global	32
	Lebanon	4
	Niger	714
	Sri Lanka	1 250
	Syrian Arab Republic	11 029
	Yemen	2 512
Subtotal	20 700	
UNOPS - EIF Trust Fund manager	Angola	150
	Central African Republic	120
	Equatorial Guinea	75
	Fiji	200
	Lesotho	74
	South Sudan	170
	United Republic of Tanzania	900
	Subtotal	1 689
UNSCO, GAZA	Palestine (State of)	20
WFP	Brazil	87
	Djibouti	11
	Dominican Republic	6
	Ethiopia	73
	Global	60
	Kyrgyzstan	20
	Lebanon	9
	Nepal	423
	Peru	388
	South Sudan	322
	Syrian Arab Republic	847
	Zambia	11
	Subtotal	2 257
WHO	Angola	16
	Bosnia and Herzegovina	40
	Bureau for Policy and Programme Support	646
	Equatorial Guinea	20
	Guinea-Bissau	260
	Lebanon	3
	Rwanda	10
Subtotal	995	
WORLD METEOROLOGICAL ORGANIZATION	Haiti	244
World Tourism Organization	Turkey	40
Off Spec Coord Dev Sahel, UNON	Africa regional	175
Subtotal UN SYSTEM		74 287

Table 7 (continued)

FOUNDATION, NGO, PRIVATE:		
ActionAid International	Bangladesh	20
African Climate Foundation	Egypt	495
AGRI & COMMU DEV FOUNDATION	Thailand	52
Akbank TA Ş	Turkey	23
Al Maktoum Foundation	Arab regional	2 300
American Bank of Investments	Albania	100
Arab Youth Center	Arab regional	546
ARG-Pacto Global	Argentina	352
Asoc Bancos Privados Bolivia	Bolivia, Plurinational State of	13
Assicurazioni Generali	Bureau for Policy and Programme Support	458
Aver, Inc. S.A.L	Lebanon	80
Ayuda en Acción México	Mexico	29
Banco Adopem	Dominican Republic	7
Banco Credifinanciera S.A.	Colombia	10
BANCO DE LA PRODUCCION S.A.	Ecuador	40
Banescio S.A.	Panama	40
BASF Quimica Colombiana S.A.	Colombia	6
Beijing Dr Plant Biotechnology Co., Ltd.	China	139
Bernard Van Leer Foundation	Brazil	226
Better Cotton GIF	Turkey	226
BILL AND MELINDA GATES FOUNDAT	Bangladesh	1 405
BILL AND MELINDA GATES FOUNDAT	Bureau for Policy and Programme Support	4 101
BILL AND MELINDA GATES FOUNDAT	Global	2 253
Biomass S. A. L.	Lebanon	72
Bloomberg Family Fdn Inc	Global	9 904
Blue Carbon Society Assoc	Thailand	21
BRA SERVIÇOS	Brazil	294
BRA-Assoc Bras Desenv Industri	Brazil	113
BRA-Assoc Brasileira Desenvolv	Brazil	39
BRA-Fundação MCSV	Brazil	79
BRA-SEBRAE	Brazil	290
Brigard Urrutia	Colombia	15
Canacol Energy Ltd.	Colombia	16
Canon Inc.	Global	84
CARDNO	Indonesia	10
Cencisalud SAS	Colombia	2
Cencosud S.A.	Peru	9
Charities Aid Foundation India	India	1 021
Children's Investment Fund Foundation: CIFF	India	99
China Petroleum Bio-Energy Co.	China	1 000
China Women's Dev Foundation	China	143
Church of Cyprus	Cyprus	(880)
CITI FOUNDATION	Asia regional	2 178
CITI FOUNDATION	Sri Lanka	198
CITI FOUNDATION	Thailand	158
ClimateWorks Foundation	Bureau for Policy and Programme Support	149
COCA COLA COMPANY	China	693
COCA COLA COMPANY	India	1 192
COCA COLA COMPANY	Serbia	40
CO-Caja Compensacion Familiar	Colombia	4
COL-EMPRESA COLOMBIANADE PETRO	Colombia	343
COL-EMPRESA DE TELECOMUNICACIO	Colombia	8
Collective Good Foundation	India	27
Com Hidrelétrica Teles Pires	Brazil	233
Confederación Trabajadores Méx	Mexico	73
Conrad N. Hilton Foundation	Bureau for Policy and Programme Support	250
CowaterSogema International Inc	Cambodia	2
CowaterSogema International Inc	Viet Nam	12
Croda Foundation	Indonesia	139
Ctr for Public Impact N Amer	Bureau for Policy and Programme Support	250
CVC Philanthropy Ltd.	Asia regional	94
Danish Maritime Authority	Global	(6)
DAVID&LUCILLE PACKARD FOUNDATI	China	500

Table 7 (continued)

FOUNDATION, NGO, PRIVATE (continued):		
Digicel Samoa Ltd	Samoa	5
Digital Good	Global	14
Digital Good	Uzbekistan	1
Doğa Koruma Merkezi	Turkeye	188
Du Xiaoman Technology	China	380
Eco Matcher Limited	Ecuador	60
Education Above All-AIFakhoora	Egypt	60
Education Above All-AIFakhoora	Palestine (State of)	726
EFG Hermes	Egypt	20
ELCIR S.A.L	Lebanon	96
Enel Green Power	Brazil	1 365
ENI-Ente Nazionale Idrocarburi	Bureau for Policy and Programme Support	182
Estratega Consultoria S.A.	Colombia	15
Fiotec Fioeruz	Bolivia, Plurinational State of	700
FNC	Colombia	8
Foundation for Innovation and Technology Transfer (FITT)	India	29
Fundación Bavaria	Colombia	98
Fundacion Conecta Mayor	Chile	16
Fundación Gonzalo Río Arronte	Mexico	266
FUNDACION OLIVO	Chile	29
Fundación ONCE	Dominican Republic	43
Fundación para Unir Y Dar	Mexico	31
Fundacion Popular Inc	Dominican Republic	27
GERDAU DIACO	Colombia	8
Gildan Dominicana	Dominican Republic	5
Global Water Challenge	Pakistan	8
GRAMEENPHONE LTD	Bangladesh	555
Grp Ind Meunières du Cameroun	Cameroon	(6)
Grupo Acimut S.A.S.	Colombia	6
Grupo Financiero Banorte	Mexico	43
Helmsley Charitable Trust	Bureau for Policy and Programme Support	374
Hindustan Unilever Limited	India	265
Hitachi Energy Vietnam Co Ltd	Viet Nam	1
HP Foundation	Bureau for Policy and Programme Support	55
IA Protection Heritage ConArea	Cyprus	242
IAMGOLD ESSAKANE SA	Burkina Faso	927
Ikea Dominicana	Dominican Republic	7
India SDG Trust	India	910
Interconnection Electric SA ESP (ISA)	Colombia	556
International Institute for En	Malawi	120
INTERNATIONAL NON-GOVERNMENTAL	South Sudan	25
INTERNATIONAL NON-GOVERNMENTAL	Sri Lanka	20
Inversiones Col Arauco	Colombia	4
IQVIA RDS Colombia SAS	Colombia	1
Islamic Community Montenegro	Montenegro	32
Les Brasseries du Cameroun	Cameroon	787
LIMAK FOUNDATION	Turkeye	50
MANIFESTA FOUNDATION	Kosovo*	92
Marico Limited	Bangladesh	191
MasterCard Worldwide	Global	50
Medicarte S.A.S.	Colombia	13
MEX-INSTITUTO FEDERAL ELECTORA	Mexico	25
Mondelez Europe GmbH	Bureau for Policy and Programme Support	12
Mondelez Europe GmbH	Dominican Republic	131
Mondelez Europe GmbH	Ghana	412
Nam Teun 2 Power Company Ltd	Lao People's Democratic Republic	27
Nio Co., Ltd.	China	282
Nippon Closures Co., Ltd.	Indonesia	88
NON-GOVERNMENTAL ORGANIZATION	Armenia	10
NON-GOVERNMENTAL ORGANIZATION	Global	150
NON-GOVERNMENTAL ORGANIZATION	India	3

Table 7 (continued)

FOUNDATION, NGO, PRIVATE (continued):		
NON-GOVERNMENTAL ORGANIZATION	Sri Lanka	46
NORWEGIAN REFUGEE COUNCIL	Yemen	82
NPL-The British Council	Nepal	945
Office HBCU Dev & Inter Coop	South Africa	7
Oleoducto Central S.A.	Colombia	4
Omidyar Network	India	518
Ooredoo Maldives	Maldives	24
Open Society Foundation	Chile	792
OXFAM	China	(6)
Pakistan Mobile Communications Limited	Pakistan	94
PER-Asociación Pataz	Peru	65
PER-Conservation X Labs	Peru	12
Petco s.a.l	Lebanon	715
Phuc Khang Inv & Construction	Viet Nam	2
PRIVATE SECTOR	Global	25
PRIVATE SECTOR	Kosovo*	16
PRIVATE SECTOR	Lao People's Democratic Republic	1
PRIVATE SECTOR	Lesotho	62
PRIVATE SECTOR	Myanmar	24
PRIVATE SECTOR	Paraguay	400
PRIVATE SECTOR	Sri Lanka	92
PRIVATE SECTOR	Uzbekistan	10
Promigas Perú S.A.	Peru	8
PT Tirta Investama	Indonesia	31
ROBERT H.N. HO FOUNDATION	Bureau for Policy and Programme Support	157
Royal DSM	Colombia	5
SABANCI FOUNDATION	Turkey	300
Samsung Electronics Co., Ltd.	Global	2 689
Samsung Electronics Co., Ltd.	Turkey	14
School of Intl. Futures	Lebanon	3
Ser Nac Aprendizagem Coop	Brazil	288
SIDERURGICA DEL OCCIDENTE S.A.	Colombia	5
Siemens Energy AG	Colombia	10
Social Impact Mngmt Initiative	Bureau for Policy and Programme Support	8
Stiftung Auxilium	Bosnia and Herzegovina	10
TANOTO FOUNDATION	Indonesia	70
Temasek Trust Ltd.	Bureau for Policy and Programme Support	495
The Coca-Cola Foundation	Algeria	167
The Coca-Cola Foundation	Bolivia, Plurinational State of	125
The Coca-Cola Foundation	Kazakhstan	99
The Coca-Cola Foundation	Mexico	148
The Coca-Cola Foundation	Uzbekistan	149
The Foundation for Ecological Security (FES)	India	52
The Nature Conservancy	Mexico	414
The Ocean Cleanup	Dominican Republic	155
The paltel group Foundation	Palestine (State of)	5 095
Trendyol Group	Turkey	212
TUR - Anadolu Efes	Turkey	17
TURK TELEKOM	Turkey	11
Unilever Bangladesh Limited	Bangladesh	165
UNIQLO VIETNAM CO., LTD	Viet Nam	47
Universidad del Norte, Colombia	Colombia	4
University of California-Davis	Sao Tome and Principe	438

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Table 7 (continued)

FOUNDATION, NGO, PRIVATE (continued):		
Vanke Foundation	China	316
VISA Europe	Turkey	484
Vital Strategies	Bangladesh	175
Vodacom Tanzania Foundation	United Republic of Tanzania	43
Warba Bank	Bureau for Policy and Programme Support	40
World Conservation Monitor Ctr	Bureau for Policy and Programme Support	122
WORLD ECONOMIC FORUM	Viet Nam	182
World Resource Institute	Bureau for Policy and Programme Support	54
World Resource Institute	Eswatini	248
World Resource Institute	Mexico	246
World Resource Institute	Paraguay	80
World TourismCities Federation	China	140
Worldshare Corporation	Viet Nam	91
Z Zurich Foundation	Mexico	394
Zhejiang Jiangong Re Es Dev Gp	China	118
Subtotal FOUNDATION, NGO, PRIVATE		60 683
Grand Total		2 600 000

Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{a/}
by programme country for the year ended 31 December 2022
(in United States dollars)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
AFRICA				
Angola	943 437	943 437	-	943 437
Benin	75 961	77 418	-	77 418
Burkina Faso	251 032	-	-	-
Burundi	59 045	-	-	-
Cameroon, Republic of	286 315	-	-	-
Cabo Verde	339 131	-	-	-
Central African Republic	107 886	-	-	-
Chad	61 023	-	-	-
Comoros	207 649	-	-	-
Congo (the)	180 579	1 556 048	-	1 556 048
Côte d'Ivoire	215 272	221 564	-	221 564
Democratic Republic of the Congo b/	325 361	325 361	-	325 361
Eritrea	91 225	91 225	-	91 225
Eswatini	307 304	307 304	-	307 304
Ethiopia ^{b/}	104 034	104 014	-	104 014
Gambia	117 761	114 986	-	114 986
Ghana	161 394	-	-	-
Guinea	381 778	113 989	-	113 989
Guinea-Bissau	190 518	-	-	-
Kenya	104 831	228 200	-	228 200
Lesotho	124 764	121 241	-	121 241
Liberia	122 232	-	-	-
Madagascar	89 865	90 295	-	90 295
Malawi	11 469	11 462	-	11 462
Mali	244 648	-	-	-
Mauritania	262 835	-	-	-
Namibia	255 598	214 909	-	214 909
Nigeria	56 648	-	-	-
Rwanda ^{b/}	5 359	5 359	-	5 359
Sao Tome and Principe	157 897	10 280	-	10 280
Senegal	59 538	-	-	-
Sierra Leone	106 177	100 000	-	100 000
South Africa	441 249	1 047 269	-	1 047 269
South Sudan	240 054	-	-	-
Togo	132 783	-	-	-
Uganda	138 590	-	-	-
Zambia	315 997	315 997	-	315 997
Zimbabwe	488 810	488 810	-	488 810
Africa Total	7 766 049	6 489 168	-	6 489 168

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
ARAB STATES				
Algeria ^{b/}	548 271	-	-	-
Djibouti	342 805	-	-	-
Egypt	427 278	272 226	-	272 226
Iraq	665 226	-	-	-
Jordan	334 648	398 484	-	398 484
Libya	386 374	381 178	-	381 178
Morocco	215 164	202 621	12 543	215 164
Somalia	305 660	-	-	-
Syrian Arab Republic	121 050	3 929	-	3 929
Tunisia	126 246	-	-	-
Republic of Yemen	269 685	-	-	-
Arab States Total	3 742 407	1 258 438	12,543	1 270 981
ASIA & THE PACIFIC				
Afghanistan	80 118	-	-	-
Bangladesh	15 379	-	15 379	15 379
Bhutan	141 709	144 230	-	144 230
Cambodia ^{b/}	72 364	-	10 000	10 000
Democr People's Repub of Korea	9 870	-	-	-
Fiji	212 698	304 642	-	304 642
Kiribati	26 520	23 792	-	23 792
Marshall Islands	19 823	-	-	-
Micronesia	20 895	-	-	-
Nauru	13 394	-	-	-
Solomon Islands	71 614	70 817	-	70 817
Tonga	20 091	-	-	-
Tuvalu	24 645	-	-	-
Vanuatu	30 271	30 517	-	30 517
India	134 138	-	-	-
Indonesia	492 712	851 201	-	851 201
Iran, (Islamic Republic of) (the)	6 000	5 871	-	5 871
Lao	82 974	82 974	-	82 974
Maldives	155 319	168 951	-	168 951
Mongolia	60 350	60 350	-	60 350
Myanmar	204 348	-	-	-
Nepal	143 430	143 430	-	143 430
Pakistan	70 316	70 316	-	70 316
Papua New Guinea	97 991	-	-	-
Philippines	508 804	803 982	-	803 982
Samoa	132 498	132 498	-	132 498
Niue	19 272	15 409	-	15 409
Tokelau	28 523	28 523	-	28 523
Sri Lanka	48 163	153 011	-	153 011
Thailand	440 638	440 638	-	440 638
Timor-Leste	136 355	138 673	-	138 673
Viet Nam	389 301	-	35 000	35 000
Asia & the Pacific Total	3 910 523	3 669 825	60 379	3 730 204

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<u>EUROPE & CIS</u>				
Albania	327 655	338 560	-	338 560
Armenia	230 461	155 000	-	155 000
Azerbaijan	37 990	-	-	-
Belarus ^{c/}	267 060	266 976	-	266 976
Bosnia and Herzegovina	217 371	217 371	-	217 371
Georgia ^{b/}	186 222	186 222	-	186 222
Republic of Moldova	138 538	163 802	-	163 802
Republic of North Macedonia	249 650	-	-	-
Serbia	336 475	179 000	-	179 000
Tajikistan	68 038	68 038	-	68 038
Ukraine ^{c/}	590 000	57 942	-	57 942
Uzbekistan	197 251	-	-	-
Europe & CIS Total	2 846 711	1 632 911	-	1 632 911
<u>LATIN AMERICA & THE CARIBBEAN</u>				
Barbados	-	-	-	-
Dominica	35 123	35 123	-	35 123
Grenada	35 123	-	-	-
Montserrat	35 123	35 123	-	35 123
Saint Lucia	35 123	-	-	-
Saint Vincent	35 123	-	-	-
Bolivia, Plurinational State of	580 107	580 107	-	580 107
Colombia	145 285	145 285	-	145 285
Cuba	165 082	-	-	-
Dominican Republic ^{c/}	360 151	9 666	-	9 666
Ecuador	296 695	296 695	-	296 695
El Salvador	152 062	-	-	-
Belize ^{b/}	17 066	17 066	-	17 066
Guatemala	571 772	572 438	-	572 438
Guyana	129 097	130 088	-	130 088
Haiti	120 112	120 112	-	120 112
Honduras	248 088	-	-	-
Jamaica	195 697	-	-	-
Paraguay	219 206	-	-	-
Peru	605 454	605 454	-	605 454
Suriname	70 692	-	-	-
Venezuela	47 420	-	-	-
Latin America & the Caribbean Total	4 099 601	2 547 157	-	2 547 157
Grand Total	22 365 291	15 597 502	72 922	15 670 424

^{a/} Amounts exclude contributions from Net Contributor Countries (NCC) towards local office costs

^{b/} Amounts exclude advance payments for 2023 cash targets from Democratic Republic of Congo (\$36,266), Ethiopia (\$117,829), Rwanda (\$9,051), Cambodia (\$89,581), Algeria (\$286,878), Georgia (\$8,372) and Belize (\$5,208)

^{c/} Amounts include GLOC RCO payments for Belarus (\$64,650), Ukraine (\$57,942) and Dominican Republic (\$9,666)

Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country for 2022 and cumulative GLOC arrears for the period 2008-2022 (in United States dollars)

Country	2022-2023 income status	2008-2021 GLOC arrears brought forward	GLOC: Targets				GLOC Cash Payments ^v				GLOC paid for 2022 targets	GLOC paid for 2008-2021 targets	Unpaid/(overpaid) 2008-2021 GLOC	Unpaid/(overpaid) 2022 GLOC	2008-2022 cumulative unpaid GLOC
			In-kind contribution	Cash target	Total target	Payments related to 2008-2021 GLOC target	Payments related to 2022 GLOC target	Accounting linkage to voluntary contribution	Total cash	(10) = (2)+(6)+(7)					
		(1)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9)	(10) = (2)+(6)+(7)	(11) = (1)+(9)	(12) = (4)+(10)	(13) = (1)+(12)		
RBA															
Angola	MIC		943,437	1,017,652	-	943,437	-	943,437	-	1,017,652	-	-	-	(474,865)	
Benin	LIC	4,473,408	75,961	174,270	-	77,418	-	77,418	-	175,727	473,408	(1,457)	-	3,815,496	
Botswana	U-MIC	3,815,496	-	-	-	-	-	-	-	-	3,815,496	-	-	(674,857)	
Burkina Faso	LIC	(687,411)	-	-	238,478	-	-	-	238,478	78,241	-	251,032	-	(1,488,461)	
Burundi	LIC	59,045	286,315	345,360	-	-	-	-	-	445,602	59,045	-	-	731,917	
Cameroon, Republic of	MIC	445,602	339,131	784,733	-	-	-	-	-	6,649,142	6,649,142	-	-	6,988,273	
Cape Verde	MIC	2,049,784	107,886	2,157,670	-	-	-	-	-	146,503	2,049,784	107,886	-	2,157,670	
Central African Republic	LIC	2,102,267	61,023	2,163,290	-	-	-	-	-	66,480	1,782,376	207,649	-	1,990,025	
Chad	MIC	1,846,032	207,649	2,053,681	-	-	-	-	-	1,782,376	1,741,856	(1,375,469)	-	366,387	
Comoros	MIC	1,916,970	180,579	2,097,549	-	-	-	-	-	1,556,048	286,191	(6,292)	-	(761,163)	
Côte d'Ivoire	MIC	(690,262)	215,272	279,899	64,609	221,564	-	286,173	175,114	286,191	(754,871)	-	-	(4,464,301)	
Democratic Republic of the Congo ^b	MIC	972,003	325,361	972,849	972,849	325,361	-	1,298,210	972,849	325,361	(846)	-	-	(120,780)	
Equatorial Guinea	LIC	4,464,301	-	-	-	-	-	-	-	-	4,464,301	-	-	607,069	
Eritrea	LIC	(120,780)	91,225	91,225	-	-	-	91,225	-	91,225	(120,780)	-	-	180,748	
Eswatini	LIC	607,069	307,304	914,373	-	-	-	307,304	-	307,304	607,069	-	-	2,738,541	
Guinea	LIC	180,748	104,034	284,782	-	-	-	104,034	-	104,034	180,748	20	-	2,738,541	
Guinea-Bissau	U-MIC	2,738,541	-	-	-	-	-	-	-	-	2,738,541	-	-	2,669,262	
Gambia	LIC	266,487	117,761	384,248	-	-	-	114,986	-	114,986	266,487	-	-	1,884,927	
Ghana	MIC	1,023,533	161,394	1,184,927	-	-	-	1,184,927	-	1,184,927	1,023,533	-	-	891,093	
Guinea	LIC	623,304	381,778	1,005,082	-	-	-	1,005,082	-	1,005,082	623,304	-	-	3,486,109	
Guinea-Bissau	LIC	3,295,591	190,518	3,486,109	-	-	-	3,486,109	-	3,486,109	3,295,591	-	-	(231,413)	
Kenya	MIC	(108,045)	104,831	104,831	-	-	-	238,200	-	238,200	(108,045)	-	-	(2,729)	
Lesotho	MIC	161,549	124,764	286,313	-	-	-	121,241	-	282,790	(6,252)	-	-	2,806,741	
Liberia	LIC	2,684,509	-	-	-	-	-	-	-	-	2,684,509	122,232	-	490	
Madagascar	LIC	920	89,865	90,785	-	-	-	90,295	-	90,295	920	(430)	-	44,812	
Malawi	LIC	44,805	11,469	56,274	-	-	-	11,462	-	56,274	44,805	7	-	1,025,063	
Mali	LIC	780,415	244,648	1,025,063	-	-	-	1,025,063	-	1,025,063	780,415	244,648	-	352,593	
Mauritania	MIC	89,758	262,835	352,593	-	-	-	352,593	-	352,593	89,758	262,835	-	2,393,632	
Mauritius	U-MIC	2,393,632	-	-	-	-	-	-	-	-	2,393,632	-	-	2,398,464	
Mozambique	LIC	152,460	152,460	304,920	-	-	-	304,920	-	152,460	152,460	-	-	678,054	
Namibia	MIC	6,807,025	302,219	7,109,244	-	-	-	7,109,244	-	7,109,244	6,807,025	40,689	-	3,373,200	
Niger	MIC	678,054	469,369	1,147,423	-	-	-	1,147,423	-	1,147,423	678,054	-	-	1,946,197	
Nigeria	MIC	7,318,700	56,648	7,375,348	-	-	-	7,375,348	-	7,375,348	7,318,700	56,648	-	2,093,814	
Rwanda ^b	LIC	(103,883)	157,917	55,034	1,147,635	5,359	-	1,152,994	1,147,635	163,276	(1,251,518)	-	-	2,687,589	
Sao Tome and Principe	MIC	1,946,197	157,897	2,104,094	-	-	-	2,104,094	-	2,104,094	1,946,197	147,617	-	100,809	
Senegal	MIC	2,628,051	59,538	2,687,589	-	-	-	2,687,589	-	2,687,589	2,628,051	59,538	-	(606,020)	
Sierra Leone	LIC	194,632	106,177	300,809	-	-	-	300,809	100,000	100,000	94,632	6,177	-	3,373,200	
South Africa	MIC	(2,970,700)	253,538	3,224,238	-	-	-	3,224,238	-	3,224,238	(2,970,700)	(606,020)	-	1,593,227	
South Sudan	LIC	3,133,146	240,054	3,373,200	-	-	-	3,373,200	-	3,373,200	3,133,146	240,054	-	3,039,893	
Togo	LIC	26,544	132,783	159,327	-	-	-	159,327	-	159,327	26,544	132,783	-	564,563	
Uganda	LIC	2,901,303	138,590	3,039,893	-	-	-	3,039,893	-	3,039,893	2,901,303	138,590	-	68,983	
United Republic of Tanzania	LIC	328,045	328,045	656,090	-	-	-	656,090	-	656,090	328,045	328,045	-	(620,506)	
Zambia	MIC	564,563	315,997	880,560	-	-	-	880,560	-	880,560	564,563	315,997	-	58,842,268	
Zimbabwe	MIC	68,983	488,810	557,793	-	-	-	557,793	-	557,793	68,983	488,810	-	9,353,670	
RBA Total		60,327,728	7,766,051	10,630,553	2,762,341	6,489,168	-	9,251,509	2,762,341	9,353,670	57,565,387	1,276,881	-	58,842,268	

Table 8(b) (continued)

Country	2020-2021 income status	2008-2020 GLOC arrears brought forward				2021 GLOC				GLOC paid for 2008-2020 targets	GLOC paid for 2021 targets	Unpaid/(overpaid) 2008-2020 GLOC	Unpaid/ (overpaid) 2021 GLOC	2008-2021 cumulative unpaid GLOC
		GLOC Targets				GLOC Cash Payments ^{a/}								
		In-kind contribution	Cash target	Total target	Payments related to 2008-2020 GLOC target	Payments related to 2021 GLOC target	Accounting linkage to voluntary contribution	Total cash	(7)					
RBAP		(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11) = (1)+(9)	(12) = (4)+(10)	(13) = (1)+(12)
Algeria ^{b/}	LIC	3 813 941	-	80 118	-	-	-	-	-	-	-	3 813 941	80 118	3 894 059
Bangladesh	MIC	344 561	-	15 379	-	-	-	15 379	15 379	-	15 379	344 561	-	344 561
Bhutan	MIC	282 846	16 429	141 709	-	144 230	-	-	144 230	-	160 659	282 846	(2 521)	280 325
Cambodia ^{b/}	MIC	(16 700)	-	72 364	-	-	-	10 000	10 000	-	10 000	(16 700)	62 364	45 664
Democratic People's Republic of Korea	LIC	(51 253)	59 991	9 870	69 861	-	-	-	-	-	59 991	(51 253)	9 870	(41 383)
Fiji	MIC	46 333	-	212 698	406 092	304 642	-	-	710 734	406 092	304 642	(359 759)	(91 943)	(451 702)
Kiribati ^{c/}	MIC	(109 257)	-	26 520	23 792	-	-	-	23 792	-	23 792	(109 257)	2 728	(106 529)
Marshall Islands	MIC	176 548	-	19 823	-	-	-	-	176 548	-	176 548	176 548	19 823	196 371
Micronesia	MIC	50 145	-	20 895	-	-	-	-	50 145	-	50 145	50 145	20 895	71 040
Nauru	Upper MIC	52 158	-	13 394	-	-	-	-	52 158	-	52 158	52 158	13 394	65 552
Palau	NCC	60 666	-	-	-	-	-	-	60 666	-	60 666	60 666	-	60 666
Solomon Islands	MIC	1 431 807	-	71 614	452 887	70 817	-	-	523 704	452 887	70 817	978 920	797	979 717
Tonga	MIC	(40 324)	-	20 091	-	-	-	-	-	-	-	(40 324)	20 091	(20 233)
Tuvalu	MIC	345 682	-	24 645	-	-	-	-	24 645	-	24 645	345 682	24 645	370 327
Vanuatu	MIC	368 325	-	30 271	-	-	-	-	30 517	-	30 517	368 325	(2 46)	368 079
India	MIC	(755 779)	235 373	134 138	369 511	-	-	-	851 201	-	235 373	(755 779)	134 138	(621 641)
Indonesia	MIC	(2 913 423)	-	492 712	492 712	-	-	-	851 201	-	851 201	(2 913 423)	(358 489)	(3 271 912)
Iran (Islamic Republic of) (the)	MIC	6 891 917	-	6 000	540	5 871	-	-	6 411	540	5 871	6 891 917	129	6 891 506
Latvian People's Democratic Republic	MIC	12 421	169 008	82 974	251 982	-	-	-	82 974	-	251 982	12 421	-	242 403
Malaysia	U-MIC	848 383	-	-	-	-	-	-	-	-	-	848 383	-	848 383
Maldives	U-MIC	(341 957)	-	155 319	155 319	-	-	-	168 951	-	168 951	(341 957)	(13 632)	(355 589)
Mongolia	MIC	60 075	66 075	60 350	126 425	60 350	-	-	60 350	-	126 425	(33 985)	-	(33 985)
Myanmar	MIC	1 259 844	150 106	204 348	354 454	-	-	-	150 106	-	150 106	1 259 844	204 348	1 464 192
Nepal	LIC	(1 884)	-	143 430	-	-	-	-	143 430	-	143 430	(1 884)	-	(1 884)
Nicaragua	MIC	375 377	-	70 316	-	-	-	-	202 648	-	70 316	375 377	243 045	618 422
Pakistan	MIC	1 235 177	-	97 991	97 991	-	-	-	97 991	-	97 991	1 235 177	97 991	1 333 168
Papua New Guinea	MIC	(1 861 891)	-	508 804	508 804	-	-	-	803 982	-	803 982	(1 861 891)	(295 178)	(2 157 069)
Philippines	MIC	(240 852)	63 310	132 498	195 808	-	-	-	132 498	-	195 808	(240 852)	-	(240 852)
Samoa	NCC	62 451	-	-	-	-	-	-	-	-	-	62 451	-	62 451
Cook Islands	U-MIC	77 455	-	19 272	19 272	26 261	-	-	41 670	26 261	15 409	51 194	3 863	55 057
Niue	MIC	129 890	-	28 523	28 523	-	-	-	28 523	-	28 523	129 890	-	129 890
Tokelau	MIC	210 681	69 439	48 163	117 602	-	-	-	153 011	-	222 450	210 681	(104 848)	105 832
Sri Lanka	MIC	(419 278)	-	440 638	440 638	-	-	-	440 638	-	440 638	(419 278)	-	(419 278)
Thailand	MIC	(110 144)	141 641	136 555	277 996	-	-	-	138 673	-	280 314	(110 144)	(2 318)	(112 462)
Timor-Leste	MIC	(261 688)	-	389 301	389 301	-	-	-	35 000	-	35 000	(261 688)	354 301	92 613
Viet Nam	MIC	10 919 893	971 371	3 910 523	4 881 893	1 018 112	3 669 825	60 379	4 748 316	1 018 112	4 701 574	9 901 781	180 319	10 082 100
RBAP Total														
RBAS														
Algeria ^{b/}	MIC	2 531 196	-	548 271	263 122	263 122	-	-	263 122	263 122	-	2 268 074	548 271	2 816 345
Djibouti	MIC	2 176 113	-	342 805	-	-	-	-	342 805	-	342 805	2 176 113	342 805	2 518 918
Egypt	MIC	(386 589)	-	427 278	272 226	272 226	-	-	272 226	-	272 226	(386 589)	155 052	(231 537)
Iraq	MIC	2 282 142	-	665 226	-	-	-	-	665 226	-	665 226	2 282 142	665 226	2 947 368
Jordan	MIC	213 448	-	334 648	334 648	-	-	-	398 484	-	398 484	213 448	(63 856)	149 612
Lebanon	U-MIC	3 810 920	-	-	-	-	-	-	3 810 920	-	3 810 920	3 810 920	-	3 810 920
Libya	MIC	550 749	-	386 374	353 412	381 178	-	-	734 590	353 412	381 178	197 357	5 196	202 553
Morocco	MIC	(2 955)	-	215 164	215 164	202 621	-	-	215 164	-	215 164	(2 955)	-	(2 955)
Somalia	LIC	3 982 570	-	305 660	-	-	-	-	3 982 570	-	3 982 570	3 982 570	305 660	4 288 230
Sudan (the)	LIC	1 942 532	546 493	546 493	-	-	-	-	546 493	-	546 493	1 942 532	-	1 942 532
Syrian Arab Republic	LIC	2 495 950	-	121 050	121 050	3 929	-	-	3 929	-	3 929	2 495 950	117 121	2 613 071
Tanzania	MIC	2 672 672	-	126 246	126 246	-	-	-	126 246	-	126 246	2 672 672	126 246	2 798 918
Tunisia	MIC	2 704 493	-	269 685	269 685	-	-	-	2 704 493	-	2 704 493	2 704 493	269 685	2 974 178
Yemen	LIC	24 973 241	546 493	3 742 408	4 288 901	616 534	1 258 438	12 543	1 887 515	616 534	1 817 474	24 356 707	2 471 426	26 828 133
RBAS Total														

Table 8(b) (continued)

Country	2020-2021 income status	2008-2020 GLOC arrears brought forward				2021 GLOC				Unpaid/ (overpaid) 2021 GLOC	Unpaid/ (overpaid) 2008-2020 GLOC	2008-2021 cumulative unpaid GLOC
		GLOC Targets				GLOC Cash Payments ^{a/}						
		In-kind contribution	Cash target	Total target	Payments related to 2008-2020 GLOC target	Payments related to 2021 GLOC target	Accounting linkage to voluntary contribution	Total cash	GLOC paid for 2008-2020 targets			
(2)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11) = (1)+(9)	(12) = (4)+(10)	(13) = (11)+(12)	
RBEC												
Albania	MIC	-	327 655	327 655	-	338 560	-	338 560	-	-	(10 905)	(135 992)
Armenia	MIC	265 652	230 461	496 093	-	155 000	-	155 000	-	-	1 304 819	1 380 280
Azerbaijan	MIC	121 013	37 990	159 003	-	-	-	-	-	-	3 033 903	3 071 893
Belarus ^{b/}	MIC	163 566	267 060	430 626	-	266 976	-	266 976	-	-	(990)	(906)
Bosnia and Herzegovina ^{a/}	MIC	1 256 788	-	1 256 788	599 909	-	217 371	599 909	-	-	656 879	656 879
Georgia ^{b/}	MIC	31 766	186 222	217 988	-	186 222	-	186 222	-	-	31 766	31 766
Kazakhstan	U-MIC	-	-	-	-	-	-	-	-	-	1 237 219	1 237 219
Kyrgyzstan	U-MIC	186 141	-	186 141	-	-	-	-	-	-	-	-
Republic of Moldova	MIC	39 604	138 538	178 142	-	163 802	-	163 802	-	-	(31 269)	(36 533)
Montenegro	U-MIC	-	-	-	-	-	-	-	-	-	2 389 579	2 389 579
Republic of North Macedonia	MIC	-	-	-	-	-	-	-	-	-	6 407 721	6 407 721
Serbia	MIC	310 394	336 475	646 869	-	179 000	-	179 000	-	-	4 047 366	4 047 366
Tajikistan	LIC	333 931	68 038	401 970	-	68 038	-	68 038	-	-	101 297	101 297
Turkmenistan	U-MIC	-	-	-	-	-	-	-	-	-	333 931	333 931
Ukraine ^{b/}	MIC	2 357 306	590 000	2 947 306	-	57 942	-	57 942	-	-	1 540 532	1 540 532
Uzbekistan	MIC	896 545	576 808	1 473 353	-	774 059	-	774 059	-	-	2 357 306	2 357 306
RBEC Total		24 680 127	2 846 711	27 526 838	599 909	1 632 911	5 258 855	599 909	4 045 055	24 080 218	1 213 801	25 294 019
RBLAC												
Barbados	NCC	-	-	406 761	-	-	-	-	-	-	-	-
Antigua and Barbuda	NCC	-	-	-	-	-	-	-	-	-	80 452	80 452
Dominica	U-MIC	-	35 123	35 123	-	35 123	-	35 123	-	-	434 338	434 338
Grenada	U-MIC	-	35 123	35 123	-	35 123	-	35 123	-	-	356 282	356 282
Montserrat	U-MIC	-	35 123	35 123	253	35 123	-	35 123	253	-	(118 218)	(118 218)
Saint Lucia	U-MIC	-	35 123	35 123	-	35 123	-	35 123	-	-	182 576	182 576
Saint Vincent	U-MIC	-	35 123	35 123	-	35 123	-	35 123	-	-	685 507	685 507
Bolivia, Plurinational State of	MIC	2 534 658	580 107	3 114 765	-	580 107	-	580 107	-	-	2 534 658	2 534 658
Chile	NCC	2 553 793	-	2 553 793	-	-	-	-	-	-	3 553 793	3 553 793
Colombia	MIC	3 487 205	-	3 487 205	114 715	145 285	-	260 000	114 715	-	3 372 490	3 372 490
Cuba	U-MIC	3 639 435	-	3 639 435	-	-	-	-	-	-	3 639 435	3 639 435
Dominican Republic ^{c/}	U-MIC	4 928 980	72 297	5 001 277	-	9 666	-	9 666	-	-	81 963	350 485
Ecuador	MIC	2 023 937	296 695	2 320 632	-	296 695	-	296 695	-	-	2 023 937	2 023 937
El Salvador	MIC	96 426	-	96 426	-	152 062	-	152 062	-	-	96 426	96 426
Belize ^{b/}	MIC	749 701	8 807	758 508	41 476	17 066	-	58 542	41 476	-	708 315	708 315
Guatemala	MIC	(15 883)	-	(15 883)	-	572 438	-	572 438	-	-	(15 883)	(15 883)
Guyana	MIC	29 128	96 715	125 843	-	130 088	-	130 088	-	-	29 128	29 128
Haiti	LIC	100 991	-	100 991	167 582	120 112	-	287 694	167 582	-	(66 591)	(66 591)
Honduras	MIC	2 904 180	-	2 904 180	-	-	-	-	-	-	2 904 180	2 904 180
Jamaica	MIC	2 166 447	54 293	2 220 740	-	-	-	-	-	-	2 166 447	2 166 447
Nicaragua	MIC	502 103	-	502 103	-	-	-	-	-	-	502 103	502 103
Paraguay	MIC	3 549 848	-	3 549 848	-	-	-	-	-	-	3 549 848	3 549 848
Peru	MIC	(2 943 864)	-	(2 943 864)	917 666	605 454	-	1 523 120	917 666	-	605 454	(3 861 530)
Suriname	MIC	1 700 513	28 137	1 728 650	-	-	-	-	-	-	1 700 513	1 700 513
Venezuela, Bolivarian Republic of	MIC	523 031	47 420	570 451	-	47 420	-	47 420	-	-	523 031	523 031
RBLAC Total		30 131 909	667 011	30 800 920	1 241 092	2 547 157	4 766 614	3 788 849	1 241 092	28 890 217	1 552 447	30 442 664
Grand Total		151 032 898	7 461 520	158 494 418	6 238 588	15 597 502	29 826 815	21 909 012	23 131 941	144 794 310	6 694 874	151 489 184

^{a/} Amounts exclude contributions from Net Contributor Countries (NCC) and Upper MIC countries that have fully met their prior year arrears towards local office costs before their graduation to higher income status

^{b/} Amounts exclude advance payments for 2023 cash targets from Democratic Republic of Congo (\$36,266), Ethiopia (\$11,829), Rwanda (\$9,051), Cambodia (\$89,581), Algeria (\$286,878), Georgia (\$8,372) and Belize (\$5,208)

^{c/} Amounts include GLOC RCO payments for Belarus (\$64,650), Ukraine (\$57,942) and Dominican Republic (\$9,666)

^{d/} Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

**Table (8c). Government contributions to local office costs (GLOC):
Countries that made contributions towards prior period (2008 - 2021)
GLOC arrears during 2022
(in United States dollars)**

Country	2022-2023 Income Status	Contribution Amount
<u>RBA</u>		
Burkina Faso	LIC	238 478
Comoros	MIC	63 656
Congo (the)	MIC	175 114
Côte d'Ivoire	MIC	64 609
Democratic Republic of the Congo	LIC	972 849
Rwanda	LIC	1 147 635
Sierra Leone	LIC	100 000
RBA Total		2 762 341
<u>RBAP</u>		
Fiji	MIC	406 092
Solomon Islands	MIC	452 887
Iran (Islamic Republic of) (the)	MIC	540
Samoa	MIC	-
Niue	U-MIC	26 261
Pakistan	MIC	132 332
RBAP Total		1 018 112
<u>RBAS</u>		
Algeria	MIC	263 122
Libya	MIC	353 412
RBAS Total		616 534
<u>RBEC</u>		
Bosnia and Herzegovina ^{a/}	MIC	599 909
RBEC Total		599 909
<u>RBLAC</u>		
Belize	MIC	41 476
Colombia	MIC	114 715
Haiti	LIC	167 582
Montserrat	U-MIC	253
Peru	MIC	917 666
RBLAC Total		1 241 692
Grand Total		6 238 588

^{a/} Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

Table 9. Net flow of annual contributions to and payments from the United Nations Development Programme
in respect of each participating Government
(in thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla f/	Antigua and Barbuda f/	Argentina	Armenia	Aruba f/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	339	550	943	-	-	-	155	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	-	656	-	-
Total income d/	-	339	550	943	-	-	656	155	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	18 010	321	639	3 048	-	1	604	733	-
TRAC 3	608	50	268	96	-	-	-	75	-
Donor cost-sharing	149 479	25 569	23 078	42 444	-	1 909	3 813	13 926	-
Trust funds a/	3 878	1 494	1 089	3 068	-	72	6 230	1 788	-
Local office costs									
Core budget	3 023	1 051	760	2 134	-	-	636	1 060	-
Reimbursable services	6 443	303	570	990	-	-	4 235	640	-
Total expenditures	181 442	28 788	26 404	51 780	-	1 982	15 518	18 222	-
Balance	(181 442)	(28 449)	(25 854)	(50 836)	-	(1 982)	(14 863)	(18 067)	-
Cost-sharing expenditures of recipient countries	47	295	1 797	11 560	-	-	255 719	789	-

Table 9 (continued)

	Azerbaijan	Bahamas h/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize j/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	500	-	-	-	-	-
Transfer to local office costs	-	-	-	(15)	-	-	-	-	-
Trust funds a/	-	-	-	30	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/o/	-	-	-	-	-	267	64	77	144
Transfer from voluntary contributions/voluntary programme costs	-	-	-	15	-	-	-	-	-
Reimbursable services c/	-	-	758	-	-	-	-	-	-
Total income d/	-	-	758	530	-	267	64	77	144
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	588	-	-	5 886	453	455	328	4 772	816
TRAC 3	45	-	-	54	-	107	8	67	-
Donor cost-sharing	7 295	-	-	49 843	3 346	2 705	965	834	7 301
Trust funds a/	738	-	-	2 813	507	2 400	690	(1 546)	3 197
Local office costs									
Core budget	580	-	276	1 046	542	884	582	1 276	784
Reimbursable services	440	-	466	1 234	1 335	627	176	424	218
Total expenditures	9 686	-	741	60 876	6 182	7 177	2 750	5 828	12 315
Balance	(9 686)	-	17	(60 346)	(6 182)	(6 910)	(2 686)	(5 751)	(12 170)
Cost-sharing expenditures of recipient countries	4 524	-	499	1 875	594	34 641	8	2 270	476

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands f/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	580	817	-	-	-	-	-	238	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	147	496	-	-	-	-	-
Total income d/	580	817	147	496	-	-	-	238	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	944	576	1 339	330	-	-	-	7 106	11 857
TRAC 3	-	50	-	-	-	-	-	-	-
Donor cost-sharing	11 556	23 307	415	11 385	-	-	-	12 774	59 958
Trust funds a/	3 334	3 548	2 060	2 732	-	-	-	6 533	254
Local office costs									
Core budget	792	1 127	439	553	-	-	-	1 458	1 972
Reimbursable services	833	1 298	285	2 142	-	-	-	1 107	1 914
Total expenditures	17 459	29 906	4 539	17 142	-	-	-	28 978	75 956
Balance	(16 879)	(29 088)	(4 392)	(16 646)	-	-	-	(28 740)	(75 956)
Cost-sharing expenditures of recipient countries	137	15 622	2 957	42 170	91	-	-	65	65

Table 9 (continued)

	Cambodia	Cameroon	Cabo Verde	Cayman Islands h/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	3 450	-
Transfer to local office costs	(10)	-	-	-	-	-	-	-	-
Trust funds a/	2	-	-	-	-	-	-	1 098	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	90	-	-	-	-	-	-	-	260
Transfer from voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	-	628	853	514
Total income d/	102	-	-	-	-	-	628	5 401	774
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	4 340	1 689	2 344	-	7 797	7 131	99	392	525
TRAC 3	-	3	-	-	-	-	-	-	12
Donor cost-sharing	11 291	10 308	5 948	-	16 782	34 193	2 837	6 036	32 363
Trust funds a/	2 198	526	1 349	-	295	6 248	1 359	15 629	5 500
Local office costs									
Core budget	717	918	550	-	2 170	1 572	439	751	1 220
Reimbursable services	940	752	700	-	536	3 304	2 806	2 670	4 315
Total expenditures	19 486	14 197	10 891	-	27 580	52 447	7 539	25 478	43 936
Balance	(19 384)	(14 197)	(10 891)	-	(27 580)	(52 447)	(6 911)	(20 077)	(43 162)
Cost-sharing expenditures of recipient countries	8 339	8 102	-	-	1 563	2 141	3 847	6 575	53 071

Table 9 (continued)

	Comoros	Congo (the)	Cook Islands I/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	64	1 731	-	-	286	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	26	615	0	-	-	-	-
Total income d/	64	1 731	26	615	286	-	-	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	2 247	1 808	0	363	1 278	-	754	-	-
TRAC 3	(2)	-	-	31	-	-	1	7	-
Donor cost-sharing	6 842	9 192	53	14 668	6 714	-	26 508	11 221	-
Trust funds a/	1 407	472	134	5 261	839	-	7 064	-	-
Local office costs									
Core budget	1 513	1 131	-	407	1 491	-	986	-	323
Reimbursable services	1 045	435	11	562	784	-	604	429	18
Total expenditures	13 052	13 039	199	21 292	11 107	-	35 918	11 656	341
Balance	(12 988)	(11 308)	(173)	(20 677)	(10 821)	-	(35 918)	(11 656)	(341)
Cost-sharing expenditures of recipient countries	(325)	1 218	(2)	1 556	1 326	-	139	1 241	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica f/	Dominican Republic	Ecuador	Egypt	El Salvador i/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	(126)	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	1 334	-	35	10	297	272	-	-	91
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	-	-	656	-
Total income d/	1 334	-	35	10	170	272	-	656	91
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	12 113	1 950	32	434	641	1 213	761	1 418	3 782
TRAC 3	56	-	-	42	-	-	-	-	-
Donor cost-sharing	36 765	8 604	191	1 009	23 404	20 169	3 073	583	1 102
Trust funds a/	649	2 345	577	2 161	5 698	3 038	1 292	1 154	3 306
Local office costs									
Core budget	2 345	853	-	901	812	915	868	560	1 084
Reimbursable services	3 716	701	-	1 026	927,00	2 519	780	1 641	216
Total expenditures	55 644	14 453	800	5 574	31 481	27 854	6 774	5 355	9 490
Balance	(54 310)	(14 453)	(765)	(5 564)	(31 311)	(27 582)	(6 774)	(4 699)	(9 399)
Cost-sharing expenditures of recipient countries	5 225	66	51 534	40 119	3 519	52 887	53 947	3 446	79

Table 9 (continued)

	Eswatini	Ethiopia	Fiji i/	Gabon	Gambia	Georgia	Ghana	Grenada f/	Guatemala
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	(1)	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	307	222	711	-	115	194	-	-	572
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	-	-	-	-
Total income d/	307	222	711	(1)	115	194	-	-	572
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	1 149	12 740	2 295	2 354	4 832	830	2 554	52	733
TRAC 3	69	1 192	436	-	-	50	25	-	15
Donor cost-sharing	1 304	13 170	40 348	1 500	2 220	28 129	4 991	302	3 838
Trust funds a/	689	10 307	10 809	411	524	731	1 050	469	2 860
Local office costs									
Core budget	1 028	1 450	1 922	511	857	921	998	-	934
Reimbursable services	124	2 680	2 284	544	286	846	637	-	2 517
Total expenditures	4 363	41 540	58 094	5 321	8 720	31 507	10 254	823	10 897
Balance	(4 056)	(41 318)	(57 383)	(5 322)	(8 605)	(31 313)	(10 254)	(823)	(10 325)
Cost-sharing expenditures of recipient countries	(340)	3 899	1 275	112	2 429	644	149	-	25 994

Table 9 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	8 790	-	-	-
Transfer to local office costs	-	-	-	-	-	15 000	20	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	114	-	130	288	-	-	851	6	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	20	-	-	-
Total income d/	114	-	130	288	-	23 810	871	6	0
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7 633	4 503	453	5 671	858	2 084	1 277	660	798
TRAC 3	299	-	-	-	60	49	-	-	-
Donor cost-sharing	3 944	16 339	271	21 180	4 119	20 945	48 108	9 139	237 634
Trust funds a/	4 265	3 693	62	1 297	4 310	11 054	12 804	2 398	11 289
Local office costs									
Core budget	1 388	960	558	999	1 002	1 195	1 883	905	2 633
Reimbursable services	919	1 117	307	1 635	688	1 559	1 070	952	4 340
Total expenditures	18 448	26 612	1 651	30 782	11 037	36 886	65 142	14 054	256 695
Balance	(18 334)	(26 612)	(1 521)	(30 494)	(11 037)	(13 076)	(64 270)	(14 048)	(256 695)
Cost-sharing expenditures of recipient countries	756	1 336	3 089	1 175	9 106	13 165	8 489	86	12 958

Table 9 (continued)

	Jamaica i/	Jordan	Kazakhstan	Kenya	Kiribati m/	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	570	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	2	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	398	-	228	24	-	-	-	83
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	1 350	-	-	-	1 954	-	-
Total income d/	-	398	1 352	228	24	-	2 524	-	83
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	770	667	292	2 444	-	730	-	1 822	1 552
TRAC 3	-	-	298	-	-	50	-	0	-
Donor cost-sharing	1 100	8 334	5 558	17 928	-	6 007	-	18 321	6 937
Trust funds a/	811	2 326	2 887	2 929	-	824	-	2 166	1 096
Local office costs									
Core budget	600	784	464	982	-	873	291	974	701
Reimbursable services	513	1 027	2 149	1 989	-	388	1 761	826	626
Total expenditures	3 794	13 138	11 649	26 271	-	8 872	2 051	24 110	10 913
Balance	(3 794)	(12 740)	(10 297)	(26 043)	24	(8 872)	473	(24 110)	(10 830)
Cost-sharing expenditures of recipient countries	-	1 807	4 075	8	-	1 906	1 035	19	728

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Libya	Lithuania	Madagascar	Malawi	Malaysia i/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	(2)	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	121	-	743	-	90	11	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	0	-	-	-	-	225
Total income d/	-	(2)	121	0	743	-	90	11	225
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	765	2 109	7 031	1 102	-	9 207	13 354	325
TRAC 3	-	269	-	(0)	-	-	50	50	-
Donor cost-sharing	-	65 469	2 717	6 957	35 467	-	4 894	16 446	1 486
Trust funds a/	-	18 324	1 450	658	50	-	2 131	227	6 209
Local office costs									
Core budget	-	1 910	913	1 389	1 462	-	586	863	605
Reimbursable services	-	4 305	293	1 434	2 166	-	374	1 357	599
Total expenditures	-	91 042	7 483	17 469	40 247	-	17 242	32 297	9 224
Balance	-	(91 044)	(7 361)	(17 469)	(39 504)	-	(17 152)	(32 285)	(8 999)
Cost-sharing expenditures of recipient countries	-	2 445	32	931	3 081	-	123	626	1 848

Table 9 (continued)

	Maldives	Mali	Marshall Islands m/	Mauritania	Mauritius i/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	290	378	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	169	-	-	-	-	-	-	60	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	340	2 032	-	-	402
Total income d/	169	-	-	-	630	2 410	-	77	402
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	603	9 672	-	3 243	1 573	514	40	683	383
TRAC 3	-	-	-	-	-	-	-	-	50
Donor cost-sharing	6 712	15 515	-	1 531	3 260	2 504	47	7 548	3 382
Trust funds a/	684	4 494	-	1 418	3 852	4 988	-	1 711	1 963
Local office costs									
Core budget	894	1 342	-	855	401	774	-	673	391
Reimbursable services	464	1 512	-	399	1 202	3 372	-	655	637
Total expenditures	9 357	32 535	-	7 446	10 288	12 151	86	11 269	6 806
Balance	(9 188)	(32 535)	-	(7 446)	(9 658)	(9 741)	(86)	(11 191)	(6 405)
Cost-sharing expenditures of recipient countries	323	203	-	5 527	508	13 707	-	188	2 038

Table 9 (continued)

	Montserrat f/	Morocco	Mozambique	Myanmar	Namibia	Nauru m/	Nepal	Netherlands Antilles g/	New Caledonia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	91	-	-	-	-	-	-	-
Transfer to local office costs	-	(13)	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	35	203	-	-	215	-	143	-	-
Transfer from voluntary contributions/voluntary programme costs	-	13	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	-	0	-	-
Total income d/	35	293	-	-	215	-	143	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	15	705	11 386	4 050	1 272	-	6 699	-	-
TRAC 3	-	-	(0)	240	0	-	0	-	-
Donor cost-sharing	-	1 557	11 247	12 638	1 213	4	10 006	-	-
Trust funds a/	-	1 705	2 721	1 051	7 376	-	1 221	-	-
Local office costs									
Core budget	-	750	1 116	1 361	842	-	975	-	-
Reimbursable services	-	691	1 079	973	267	-	721	-	-
Total expenditures	15	5 408	27 550	20 312	10 972	4	19 621	-	-
Balance	20	(5 115)	(27 550)	(20 312)	(10 757)	(4)	(19 478)	-	-
Cost-sharing expenditures of recipient countries	-	11,131.70	6,720.98	501	-	-	5 023	-	-

Table 9 (continued)

	Nicaragua	Niger	Nigeria	Niue I/	Oman	Pakistan	Palau m/	Palestine (State of)	Panama
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	40	-	203	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	213	-	-	-	-	-	500
Total income d/	-	-	213	40	-	203	-	-	500
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	9 471	5 264	44	-	2 051	-	2 402	404
TRAC 3	-	47	-	-	-	213	-	121	-
Donor cost-sharing	-	18 449	62 538	3	-	34 198	-	53 153	1 882
Trust funds a/	-	5 534	4 679	961	-	614	-	9 015	2 012
Local office costs									
Core budget	124	1 423	1 565	-	-	966	-	1 853	730
Reimbursable services	91	343	2 962	-	-	2 499	-	1 369	2 183
Total expenditures	215	35 268	77 008	1 008	-	40 541	-	67 913	7 211
Balance	(215)	(35 268)	(76 795)	(968)	-	(40 339)	-	(67 913)	(6 711)
Cost-sharing expenditures of recipient countries	-	1 172	4 533	-	-	3 508	-	303	43 638

Table 9 (continued)

	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Moldova	Republic of North Macedonia	Romania
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	8 000	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds <i>a/</i>	-	-	88	10	-	20	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) <i>b/</i>	-	-	1 523	804	-	-	139	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services <i>c/</i>	-	-	-	-	-	-	-	-	-
Total income <i>d/</i>	-	-	1 611	814	-	8 020	139	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <i>e/</i>	1 842	535	554	1 191	-	-	601	557	-
TRAC 3	-	-	65	636	-	-	210	46	-
Donor cost-sharing	11 513	2 432	7 827	5 168	-	-	18 253	9 039	-
Trust funds <i>a/</i>	3 815	2 179	11 417	2 706	-	-	1 237	1 983	-
Local office costs									
Core budget	766	890	1 183	1 198	-	-	703	907	-
Reimbursable services	1 234	1 035	1 438	720	-	-	730	465	-
Total expenditures	19 170	7 071	22 483	11 620	-	-	21 735	12 998	-
Balance	(19 170)	(7 071)	(20 872)	(10 806)	-	8 020	(21 596)	(12 998)	-
Cost-sharing expenditures of recipient countries	887	20 510	12 670	7 184	-	-	774	3 038	-

Table 9 (continued)

	Russian Federation	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa i/	Sao Tome and Principe	Saudi Arabia	Senegal
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	2 000	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	1 162	-	-	-	132	10	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	-	-	-	2 400	-
Total income d/	-	1 162	-	-	-	132	10	4 400	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	6 027	-	37	50	801	2 629	-	3 539
TRAC 3	-	-	-	-	2	-	47	-	-
Donor cost-sharing	-	5 678	-	-	662	3 567	682	-	777
Trust funds a/	-	4 218	-	-	282	3 225	2 143	24	3 220
Local office costs									
Core budget	-	1 607	-	-	-	928	665	231	979
Reimbursable services	113	176	-	-	-	899	130	4 623	512
Total expenditures	113	17 706	-	37	996	9 420	6 295	4 878	9 026
Balance	(113)	(16 543)	-	(37)	(996)	(9 287)	(6 285)	(478)	(9 026)
Cost-sharing expenditures of recipient countries	-	(5)	-	-	-	115	1 767	26 306	1 479

Table 9 (continued)

	Serbia	Seychelles n/	Sierra Leone	Slovak Republic	Solomon Islands m/	Somalia	South Africa	South Sudan	Sri Lanka
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	1 000	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	179	-	200	-	523	-	1 047	-	153
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	75	-	-	-	-	-	-	-
Total income d/	179	75	200	-	523	-	2 047	-	153
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	361	309	6 284	-	774	13 629	3 149	13 070	751
TRAC 3	50	-	9	-	-	8	78	43	171
Donor cost-sharing	9 357	(2)	1 735	-	4 465	31 882	2 757	55 798	12 307
Trust funds a/	2 537	745	1 819	-	1 213	4 758	4 259	95	1 595
Local office costs									
Core budget	1 399	-	1 105	-	-	1 953	1 029	1 837	814
Reimbursable services	933	-	1 084	-	0	10 354	1 442	5 758	741
Total expenditures	14 637	1 053	12 036	-	6 451	62 584	12 714	76 601	16 378
Balance	(14 458)	(978)	(11 836)	-	(5 928)	(62 584)	(10 667)	(76 601)	(16 225)
Cost-sharing expenditures of recipient countries	20 176	3	5	-	46	13	15	1 041	559

Table 9 (continued)

	Sudan, the	Suriname g/	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo	Tokelau I/	Tonga m/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	865	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	4	68	441	139	-	29	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	-	-	1	-	0	-	-
Total income d/	-	-	4	68	1 307	139	0	29	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7 294	346	3 755	2 569	703	1 087	7 069	83	-
TRAC 3	211	-	-	349	-	17	51	-	-
Donor cost-sharing	46 627	1 591	40 970	21 902	3 232	8 036	902	-	-
Trust funds a/	2 222	824	2 712	5 292	2 081	1 954	717	-	-
Local office costs									
Core budget	1 841	401	1 420	1 215	1 439	912	1 226	-	-
Reimbursable services	8 269	231	3 209	683	335	806	221	-	-
Total expenditures	66 463	3 393	52 066	32 010	7 790	12 812	10 186	83	-
Balance	(66 463)	(3 393)	(52 062)	(31 942)	(6 483)	(12 673)	(10 186)	(54)	-
Cost-sharing expenditures of recipient countries	6 108	(1)	1 373	253	1 409	5 628	357	-	-

Table 9 (continued)

	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Türkiye	Turkmenistan	Turks and Caicos Islands h/	Tuvalu m/	Uganda	Ukraine
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	1 200	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	2	-	-	1 020	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	-	-	-	-	58
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 259	-	-	607	-	-	-	-	-
Total income d/	1 261	-	-	2 827	-	-	-	-	58
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	193	-	759	412	449	-	-	7 163	2 378
TRAC 3	-	-	-	-	-	-	-	177	899
Donor cost-sharing	3 480	-	12 015	22 763	3 665	-	-	10 960	34 160
Trust funds a/	1 746	-	1 117	2 558	1 841	-	-	2 528	853
Local office costs									
Core budget	365	-	522	449	876	-	-	881	1 840
Reimbursable services	1 505	-	614	2 259	483	-	-	932	7 784
Total expenditures	7 289	-	15 027	28 441	7 315	-	-	22 640	47 915
Balance	(6 028)	-	(15 027)	(25 614)	(7 315)	-	-	(22 640)	(47 857)
Cost-sharing expenditures of recipient countries	24	-	173	10 098	30 132	-	-	(444)	37 435

Table 9 (continued)

	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	35	-	-
Transfer to local office costs	-	-	-	-	-	-	(35)	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	31	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	35	-	-
Reimbursable services c/	-	-	1 731	0	-	-	-	-	-
Total income d/	-	-	1 731	0	31	-	35	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	6 967	198	1 194	-	1 285	1 327	7 419	3 622
TRAC 3	-	-	-	49	-	-	20	-	-
Donor cost-sharing	-	11 482	1 554	10 276	-	15 870	15 184	58 121	13 311
Trust funds a/	-	1 645	1 894	4 979	-	380	2 757	44 825	156
Local office costs									
Core budget	-	1 409	585	1 227	-	779	1 085	2 731	1 070
Reimbursable services	126	993	1 742	716	-	208	1 216	15 866	1 673
Total expenditures	126	22 497	5 972	18 442	-	18 522	21 590	128 962	19 832
Balance	(126)	(22 497)	(4 241)	(18 442)	31	(18 522)	(21 555)	(128 962)	(19 832)
Cost-sharing expenditures of recipient countries	-	5 476	19 175	10 625	-	104	376	965	2 077

Table 9 (continued)

	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
I. Income				
Government contributions				
UNDP voluntary contributions/voluntary programme costs	-	25 527	-	25 527
Transfer to local office costs	-	(201)	-	(201)
Trust funds a/	-	18 960	-	18 960
Local office costs				
GLOC contributions (excl. NCC and upper MIC countries) b/	489	22 053	-	22 053
Transfer from voluntary contributions/voluntary programme costs	-	73	-	73
Reimbursable services c/	-	18 460	0	18 460
Total income d/	489	84 871	0	84 871
II. Expenditures				
Programme				
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	6 757	385 756	40 624	426 380
TRAC 3	-	8 302	27 432	35 734
Donor cost-sharing	163 693	2 327 945	218 272	2 546 217
Trust funds a/	2 666	429 702	144 888	574 591
Local office costs				
Core budget	1 782	136 329	103 055	239 384
Reimbursable services	4 594	207 696	377 098	584 794
Total expenditures	179 492	3 495 730	911 370	4 407 100
Balance	(179 004)	(3 410 859)	(911 370)	(4 322 228)
Cost-sharing expenditures of recipient countries	980	1 106 734	2 106	1 108 840

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ In some instances, GLOC contribution includes core contributions from NCC and upper middle-income countries for their outstanding GLOC arrears payments prior to their graduation to higher income status.
- c/ Includes 2022 interest on cost-sharing balances apportioned to country offices in the 2022 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- d/ Excludes MSAs.
- e/ "Others" includes global and regional programmes, HDRO, South-South cooperation programme, and other UNDP sources of funding.
- f/ Local office costs for this country are included under Barbados.
- g/ Local office costs for this country are included under Trinidad and Tobago.
- h/ Local office costs for this country are included under Jamaica.
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to n/.
- j/ Local office costs for this country are included under El Salvador.
- k/ Local office costs for this country are included under Malaysia.
- l/ Local office costs for this country are included under Samoa.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

* Numbers may not add up due to rounding off.

Table 10: Status of bilateral and other resources received under management services agreements for the year ended 31 December 2022
(in thousands of United States dollars)

Source of funding	Recipient country	Balance 1 Jan 2022	Transfers in/(out)	Contributions	Other Revenue ^{b/}	Expenses ^{c/}	Refunds	Balance 31 Dec 2022
Management service agreements with services provided by UNOPS^{a/}								
Japan	Afghanistan	21						21
USAID	Afghanistan	26						26
Government (IADB)	Argentina	(1)						(1)
Government (WB)	Argentina	4						4
Government of Argentina	Argentina	193						193
World Bank	Argentina	(2)						(2)
Japan	Benin	3						3
Italy	Burkina Faso	(31)						(31)
Italy	Central America	23						23
EEC	Democratic Republic of the Congo	(209)						(209)
World Bank	Democratic Republic of the Congo	36						36
IFAD-MSA	Dominican Republic	14						14
World Bank	Ethiopia	(4)						(4)
France	Global	16						16
NGO (International)	Global	7						7
Sweden	Global	(30)						(30)
United Kingdom of Great Britain and Northern Ireland	Global	28						28
Government of Guatemala	Guatemala	(462)						(462)
IADB	Guatemala	5						5
Japan	Guatemala	6						6
Japan	Honduras	2						2
World Bank	Madagascar	3						3
Austria	Mexico	4						4
Germany	Mexico	4						4
Netherlands	Mexico	9						9
New Zealand	Mexico	5						5
Switzerland	Mexico	21						21
United Kingdom of Great Britain and Northern Ireland	Mexico	1						1
NGO (Italy)	Mozambique	35						35
Private Sector	Mozambique	82						82
Italy	Niger	11						11
Government (IADB)	Peru	5						5
Government of Peru	Peru	9,322			49	(117)	2,741	6,749
Japan	Senegal	(139)						(139)
Japan	Somalia	4						4
Australia	Zimbabwe	216						216
Others ^{d/}	Others	41				45		(4)
Total services provided by UNOPS		9,269	-	-	49	(72)	2,741	6,649
Management services agreements with services provided by UNDP								
Government of Antigua	Antigua and Barbuda	4						4
University of the West Indies	Barbados	4			79	1		82
Government of Belize	Belize	25			8	16		17
Government of Bhutan	Bhutan	2	(2)					-
Government of Burkina Faso	Burkina Faso	1						1
Government of Italy	BPPS	1				26		(25)
Government of Chad	Chad	-			959			959
Government of Ecuador	Ecuador	(0)			43	30		13
Government of Grenada	Grenada	79			(79)			(0)
Government of Guyana	Guyana	0						0
Government of El Salvador	El Salvador	740	(3)		3			740
Green Climate Fund	Global	374						374
Government of Haiti	Haiti	9			15			24
Government of Liberia	Liberia	2						2
Government of Mauritania	Mauritania	(6)				(6)		0
Green Climate Fund	Mali	83						83
Government of Mexico	Mexico	75	(35)	1,200	5	676		569
West African Health Organisation	Nigeria	137			205	68		274
Government of Paraguay	Paraguay	168				28		140
Government of Saudi Arabia	Saudi Arabia	-			418			418
Government of Serbia	Serbia	12,484	(10,576)		59	552		1,415
Government of Tanzania	Tanzania	-			217			217
Government of Togo	Togo	4						4
Government of Uruguay	Uruguay	1	(1)					-
Government of Uzbekistan	Uzbekistan	354	(354)					0
Total services provided by UNDP		14,541	(10,971)	1,200	1,932	1,391	-	5,311
Grand Total		23,810	(10,971)	1,200	1,981	1,319	2,741	11,960

a/ Source: United Nations Office for Project Services.

b/ Other revenue includes interest revenue and exchange rate gains.

c/ Expenses include fees for management services provided as per the management service agreements.

d/ Adjustments on prior years' expenses