**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)**  **Outcome** | UNDP Strategic Plan Outcome | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **1.** By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all. | Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance  Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services  Outcome 4:  Faster progress is achieved in reducing gender inequality and promoting women’s empowerment. | Mid-term Outcome Evaluation | Office of President, Office of Prime-minister and Government (relevant Ministries), Parliament, UN organizations (OHCHR, UN Women) | UNDP | CPD Outcome | 2021 | $50,000 | Monitoring and Evaluation budget |
| **2.** By 2022, inclusive and sustainable economic growth is increased through agricultural, industrial and rural development, decent work, improved livelihoods, food security and nutrition. | Outcome 1: Growth is inclusive and sustainable, incorporating productive capacities[[1]](#footnote-1) that create employment and livelihoods for the poor and excluded | Mid-term Outcome Evaluation | Government  UN organizations (FAO, ILO, UNIDO) | UNDP | CPD Outcome | 2021 | $50,000 | Monitoring and Evaluation budget |
| **3.** By 2022, communities and institutions are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development | Outcome 5: Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change  Outcome 6:  Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster situations | Mid-term Outcome Evaluation | Government,  UN organizations (FAO, UNOCHA, WFP) | UNDP | CPD Outcome | 2021 | $50,000 | Monitoring and Evaluation budget |
| By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all | Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Final Evaluation | Parliament | Swiss Government | Project Evaluation (Strong and Inclusive Parliamentary Democracy Project) | 2020 | $30,000 | Project budget |
| By 2022, communities and institutions are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development | Outcome 5: Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change  Outcome 6:  Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster situations | Terminal Evaluation | Ministry of Emergency Situations | Japan Government | Project Evaluation (Strengthening Integrated Risk Governance Capacities and Regional Cooperation in Central Asia) | 2018 | $20,000 | Project budget |
| By 2022, inclusive and sustainable economic growth is increased through agricultural, industrial and rural development, decent work, improved livelihoods, food security and nutrition. | Outcome 1: Growth is inclusive and sustainable, incorporating productive capacities[[2]](#footnote-2) that create employment and livelihoods for the poor and excluded | Terminal Evaluation | State Agency on Environment Protection and Forestry | GEF/UNDP | Project Evaluation (Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain ecosystems to support sustainable livelihoods) | 2021 | $20,000 | Project budget |
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1. Productive capacities encompass the productive resources, entrepreneurial capabilities and production linkages, which together determine the capacity of a country to produce goods and services in a way which achieves economic growth, poverty reduction and environmental sustainability. Productive capacities develop through the three processes of capital accumulation (human, physical and natural), technological progress and structural change through macroeconomic, industrial, trade, finance and infrastructure policies (based on UN Secretary General’s report to ECOSOC, E/2012/74). [↑](#footnote-ref-1)
2. Productive capacities encompass the productive resources, entrepreneurial capabilities and production linkages, which together determine the capacity of a country to produce goods and services in a way which achieves economic growth, poverty reduction and environmental sustainability. Productive capacities develop through the three processes of capital accumulation (human, physical and natural), technological progress and structural change through macroeconomic, industrial, trade, finance and infrastructure policies (based on UN Secretary General’s report to ECOSOC, E/2012/74). [↑](#footnote-ref-2)